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**MILWAUKEE COUNTY  
INTEROFFICE MEMORANDUM**

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**TO:** County Board Members and Other Interested Parties  
**FROM:** Supervisor Richard D. Nyklewicz, Jr., Chairman  
Committee on Finance and Audit  
**SUBJECT:** **2007 BUDGET HEARING SCHEDULE FOR UNFINISHED BUSINESS**  
**DATE:** October 26, 2006

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The 2007 Budget Hearing Schedule notes that Thursday, October 26, 2006 was set aside for unfinished business. The meeting is scheduled to begin at 1:00 p.m. The following previously laid over budgets are scheduled:

**Thursday, October 26, 2006 – 1:00 p.m.**

Org. 1192 – Economic & Community Development (Positions)

Org. 6300 – Department of Health and Human Services - Behavioral Health Division  
(Affordable Housing)

Org. 8000 – Department of Health & Human Services (Referred to County Board and  
Department staff) (Report due with recommendations)

Org. WA – Airport Capital (Amendments 1B010-1B017)

Tax Levy

DAS Budget Corrections.

Ordinance(s)

**Amendment No. 2** – Reflecting personnel actions approved by the Personnel Committee and the County Board, which are not included in the 2007 County Executive's Recommended Budget.

**Unfinished Business - General**

**Note:** There may also be additional Supervisor Amendments to the 2007 Budget. Unfinished business could include amendments on any budget; therefore, all Department Heads should be prepared to attend, if necessary.

*Richard D. Nyklewicz Jr.*

Supervisor Richard D. Nyklewicz, Jr.  
Chairman, Finance and Audit Committee