

Attachment B

MILWAUKEE COUNTY YEAR 2050 PARK AND OPEN SPACE PLAN Scope of Work

The Southeastern Wisconsin Regional Planning Commission (SEWRPC) prepared a draft 2035 Milwaukee County Park and Open Space Plan in 2007 for review and consideration by the Milwaukee County Parks, Recreation & Culture (DPRC) staff as an update to the 1991 Park and Open Space Plan for Milwaukee County, but was not adopted by the Milwaukee County Board of Supervisors. The 2050 Plan proposed in this scope would update and extend the design year to the year 2050 of the original draft 2035 plan and in the same content as the 1991 Park and Open Space Plan for Milwaukee County, and be coordinated with, and incorporate the findings of the Milwaukee County Parks Department Comprehensive Parks System Master Plan (Park System Master Plan). The 2050 plan represents an update to a previous Milwaukee County Park and Open Space Plan completed in 1991. The 2050 plan is intended to provide a long-range vision of parks, park facilities, and open space for Milwaukee County.

2050 PLAN WORK ELEMENTS

The plan will include the following work elements:

1. Description and Inventory of Milwaukee County Population, Economy, and Natural Resources. This work element will consider projected population growth and land use change in Milwaukee County thru 2050 and describe existing and historic population and employment levels and characteristics in Milwaukee County along with existing land uses and natural resources.
2. Inventory of Milwaukee County Park System Park and Open Space Sites, and Other Publicly and Privately Owned Park and Open Space Sites in Milwaukee County. This work element will provide a listing and mapping of all park and open space sites in Milwaukee County.
3. Framework for Plan Development. This work element will incorporate the park and open space plans of the 19 Milwaukee County municipalities in the consideration of any potential Milwaukee County parks system future expansion, list and summarize the recommendations of recent Milwaukee County plans and State and Regional plans addressing parks and open space within Milwaukee County, and identify the roles in which the state and local agencies of government, as well as Milwaukee County, should play in meeting park and related open space needs within Milwaukee County in a fully coordinated, cooperative manner. This will include the findings of the Park System Master Plan with respect to parks, park facilities, open space, natural resources, capital maintenance, and deferred maintenance. Also the Park System Master Plan findings with

respect to peer park system review, park and recreation national trends, community needs survey, and financial analysis will be reviewed. Also included will be a summary of the findings of the public involvement and outreach jointly conducted as part of the Park System Master Plan and 2050 plan. Lastly, the comprehensive plans of each municipality within Milwaukee County will be reviewed with respect to park and recreation recommendations.

4. Park and Open Space System Applied Framework and Needs. This work element will include a summary of park and open space site and facility framework and the conduct of a level of service (LOS) analysis for the 30 key types of park and recreation facilities identified in the Park System Master Plan. The accessibility to each type of facility and the composite of all 30 facilities will be compared to anticipated year 2050 population within Milwaukee County. Those specific areas within the County will be identified which may lack the benchmark levels of park and recreation facilities and may warrant consideration of development based on anticipated year 2050 population density. Also, the park and open space facility standards developed under the Park System Master Plan will be applied to anticipated year 2050 Milwaukee County population identifying those acreage and facility standards which are met, and those which would not be met in the year 2050. Lastly, the park and open space needs derived from the framework for plan development will be identified, particularly including the recommendations and findings from the Park System Master Plan.

5. A Recommended Plan for the Year 2050. The development of the recommended plan will be the final work element of this effort. Adoption and implementation of the Milwaukee County 2050 Park and Open Space Plan will result in the completion of an integrated park and related open space system within Milwaukee County. The 35 year time frame of the plan will incorporate the recommendations of the Park System Master Plan for the first 5 years (2016-2021) of the 35 year time frame of the 2050 plan. For the remaining 30 years of the plan (2021-205), the recommendations will be drawn from SEWRPC's identified Park and Open Space System Framework for Plan Development. The 2050 report will also contain a set of park and open space preservation, acquisition, and development objectives and supporting standards relevant to the needs and values of the citizens of Milwaukee County. Costs will be estimated to implement the 2050 plan and compared to existing Park System budgets. Funding strategies explored and proposed in the Park System Master Plan will be incorporated in the 2050 plan.

The 2050 plan will be closely coordinated with the Park System Master Plan, and will specifically incorporate, and be based upon, the following work elements to be completed by PROS Consulting under the Park System Master Plan:

- Benchmark analysis comparing the Milwaukee County Park System to five peer park systems.
- Public involvement and outreach including key leadership/focus group interviews, public forums/workshops, and community survey (The public involvement and outreach for the Park System Master Plan should address both the Park System Master Plan and the 2050 plan.)
- Identification of national health/wellness, diversity, sports, recreation, and outdoor trends.

- Parks and facilities inventory of existing conditions including assessment of age, condition, lifecycle, and necessary capital and deferred maintenance
- Assessment of actions and costs attendant to maintenance of County Park System natural resources.
- Development of park and facility standards for park sites, trails, and open space amenities.
- Identification of 30 key park and recreation facilities and desired accessibility standards
- Service area mapping for each major park and facility/amenity type.
- Financial analysis including deferred maintenance needs capital maintenance needs, historic revenue trends, and review of alternative funding and revenue strategies
- 5 year capital improvement plan (2016-2021)

2050 PLAN REPORT

The 2050 Plan will be documented in a seven Chapter report which will refine and update the draft 2035 Park and Open Space Plan and similar content, tables, figures, and include maps as the 1991 Park and Open Space Plan for Milwaukee County.

- Chapter I, “Introduction”
- Chapter II, “Description and Inventory of Milwaukee County
- Chapter III, “Existing Park and Open Space Sites”
- Chapter IV, “Framework for Plan Development”
- Chapter V, “Park and Open Space Needs”
- Chapter VI, “Recommended Plan”
- Chapter VII, “Summary”

This report will be prepared in draft form for DPRC review and approval as each work element and Chapter documenting that work element is completed.

A newsletter executive summary of the plan and a Power Point summary of the plan will also be prepared. The final Milwaukee County 2050 Park and Open Space Plan will be prepared and 50 bound copies of the report and executive summary will be provided, along with electronic copies.

MEETINGS

Commission staff will meet with DPRC staff upon the initiation, as needed during, and upon the completion of each work element including meetings for the review of draft chapters documenting each work element. Commission staff will also participate as directed by DPRC staff in meetings attendant to the Milwaukee County

Park System Master Plan to ensure coordination of the two efforts. As directed by DPRC staff, Commission staff will be available for meetings with the County Executive and County Board of Supervisors and their staffs. Also, as directed by DPRC staff, Commission staff will attend and participate in all public engagement meetings to be jointly conducted for the Park System Master Plan and 2050 plan including key leadership/focus group interviews, and public forums and workshops.