

Executive Status Report

Rebanding Project Management Team

Milwaukee County Rebanding Program Status Update 10.23.07

Rebanding Team Objective:

To Develop a reconfiguration and transition plan, that accounts for all Subscriber Radio and Infrastructure Network Equipment and results in a minimal Disruption to Public Safety Communications

Program Status:

- Developed project funding document and negotiated with SN
- PFA signed By both parties (SN, County)
- PFA has been approved and signed by TA.
- Official Planning start Date is April 30, 2007
- TA Mediator filed an extension for 90 days due to the County and MCTS RFP Process
- Official completion date is February 28, 2008
- **The contract between Motorola and the County has not been signed.**
- **Frequency Analysis is 11% complete**
- **System Inventory In progress**
 - **Motorola has not begun the Infrastructure Inventory**
 - **Subscriber Inventory is 90% complete**
- **Engineering and Implementation Analysis is 40% complete**
- **Project Management is on-going**
- **MCTS Engineering and Implementation Planning is 60% complete**
- **MCTS Contract and Procurement is 80% complete**
- **MCTS Project Management is on-going**

Frequency Analysis Status (11% complete)

- Televate confirmed the co-located sites. (100%)
- Remaining Tasks
 - Co-Channel Analysis (Televate)
 - IM Studies (Motorola)
 - Combiner Suitability Assessment (Motorola)

Subscriber/Infrastructure Inventory Status (Subscriber Inventory 90% complete)

- Inventory verification objective is 95% accurate for all user agencies
 - Infrastructure inventory not started
 - Preliminary interviews and data gathering complete for 55 agencies
 - Physical and electronic inventory underway, 90 % complete
- Collected radio location information, inventory verification information
- Performed preliminary radio replacement analysis
- Visited radio installations at various Public Safety Agencies
- Built inventory data collection template
- Gave a Kickoff presentation to all internal and external agencies to kick off the inventory and data gathering process.
- Remaining Tasks
 - Complete Infrastructure Inventory (Motorola)

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- Complete Subscriber Inventory (requires Motorola SAIR, Televate)
- Motorola Suitability Assessment for Infrastructure and Subscribers (Motorola)
- Infrastructure Suitability Assessment Report (Motorola will perform inventory)

Engineering and Implementation Analysis Status (40% complete)

- Interview and Questionnaire Objective: All User Agencies
 - Completed as of 07/31: 100% agency interviews complete
- **Preliminary Operational Transition Plan under development (requires Motorola SAIR to complete)**
- Remaining Tasks
 - Complete Operational Transition Plan (Motorola Input Required)
 - Motorola Infrastructure Reconfiguration Plan
 - Review Motorola Frequency Reconfiguration Plan/Risk Assessment (Televate)
 - Develop costs of Reconfiguration
 - Develop SOW for FRA working assets
 - FRA Negotiations Support

MCTS Engineering and Implementation Planning Status (60% complete)

- Evaluate MCTS System, 100% complete
- Drafted the functional requirements
- Review test plan and validate test results
- Interview and Questionnaire Objective: MCTS and potential vendors, 100% complete
 - Completed as of 06/13: MCTS and known vendors

Remaining Tasks

- Develop an Operational Transition plan (Vendor proposal in response to RFP Required)
- Develop Infrastructure Reconfiguration Plan
- Develop costs of Reconfiguration

MCTS Contract and Procurement Status (72% complete)

- Develop functional requirements for RFP, 90% complete
- Develop Scope of Work (SOW) for RFP, 90% complete
- Develop RFP to include all County contracting requirements, 90% complete
- Edit RFP and SOW, 100% complete
- MCTS RFP and SOW was released on 8/15/07.
- Target date for release of the RFP has been exceeded
- Pre-proposal vendor conference was held 8/29/07
- Pre-proposal vendor questions and answers were completed and posted to the County Web site 9/6/07
- The vendor site visit to US Bank and the Muidale tower was completed on 9/12/07.
- The vendors submitted written questions regarding the site visits by close of business Friday September 14, 2007.
- MCTS posted the answers to all but one questions on the web site 9/19/07.
- The open question is being researched and will be posted to the web site when the answer has been determined, or no later than October 1, 2007.
- MCTS extended the proposal due date until October 5, 2007.

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- MCTS and Milwaukee County received proposals in response to the RFP on Friday October 5, 2007, as scheduled.
- **First Vendor presentation to the Milwaukee County and MCTS evaluation committee is today October 23, 2007.**

Remaining Tasks

- **The other two vendor presentations to the Milwaukee County and MCTS evaluation committee are scheduled later this week.**
- **Complete Vendor proposal evaluation**
- **Select preferred vendor and provide Letter of Intent**
- **Complete SOW and cost estimates for FRA**
- **Submit FRA with SED for MCTS portion to Sprint Nextel**
- **Negotiate and execute FRA**
- **Award Contract**

Issues					
Planning Category	Issue	Date Opened	Date Closed	Assigned	Comments
Frequency Analysis	No Motorola Contract	6/18/07		MP, JD, SM	The County and Motorola have come to a verbal agreement by the contract has not been signed yet.
Project Management	Motorola Contract	8/24/07		MP, JD, SM	The County and Motorola have come to a verbal agreement on the contract, but the contract has not been signed yet.