

Executive Status Report

Rebanding Project Management Team

Milwaukee County Rebanding Program Status Update 09.11.07

Rebanding Team Objective:

To Develop a reconfiguration and transition plan, that accounts for all Subscriber Radio and Infrastructure Network Equipment and results in a minimal Disruption to Public Safety Communications

Program Status:

- Developed project funding document and negotiated with SN
- PFA signed By both parties (SN, County)
- PFA has been approved and signed by TA.
- Official Planning start Date is April 30, 2007
- TA Mediator filed an extension for 90 days due to the County and MCTS RFP Process
- Official completion date is February 28, 2008
- **The contract between Motorola and the County has not been signed.**
- **Frequency Analysis is 11% complete**
- **System Inventory In progress**
 - **Motorola has not begun the Infrastructure Inventory**
 - **Subscriber Inventory is 90% complete**
- **Engineering and Implementation Analysis is 32% complete**
- **Project Management is on-going**
- **MCTS Engineering and Implementation Planning is 60% complete**
- **MCTS Contract and Procurement is 72% complete**
- **MCTS Project Management is on-going**

Frequency Analysis Status (11% complete)

- Televate confirmed the co-located sites. (100%)
- Remaining Tasks
 - Co-Channel Analysis (Televate)
 - IM Studies (Motorola)
 - Combiner Suitability Assessment (Motorola)

Subscriber/Infrastructure Inventory Status (Subscriber Inventory 90% complete)

- Inventory verification objective is 95% accurate for all user agencies
 - Infrastructure inventory not started
 - Preliminary interviews and data gathering complete for 55 agencies
 - Physical and electronic inventory underway, 90 % complete
- Collected radio location information, inventory verification information
- Performed preliminary radio replacement analysis
- Visited radio installations at various Public Safety Agencies
- Built inventory data collection template
- Gave a Kickoff presentation to all internal and external agencies to kick off the inventory and data gathering process.
- Remaining Tasks
 - Complete Infrastructure Inventory (Motorola)

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- Complete Subscriber Inventory (Televate)
- Motorola Suitability Assessment for Infrastructure and Subscribers (Motorola)
- Infrastructure Suitability Assessment Report (Motorola will perform inventory)

Engineering and Implementation Analysis Status (32% complete)

- Interview and Questionnaire Objective: All User Agencies
 - Completed as of 07/31: 100% agency interviews complete
- **Preliminary Operational Transition Plan under development**
- Remaining Tasks
 - Develop an Operational Transition plan (Motorola Input Required)
 - Motorola Infrastructure Reconfiguration Plan
 - Review Motorola Frequency Reconfiguration Plan/Risk Assessment (Televate)
 - Develop costs of Reconfiguration
 - Develop SOW for FRA working assets
 - FRA Negotiations Support

MCTS Engineering and Implementation Planning Status (60% complete)

- Evaluate MCTS System, 100% complete
- Drafted the functional requirements
- Review test plan and validate test results
- Interview and Questionnaire Objective: MCTS and potential vendors, 100% complete
 - Completed as of 06/13: MCTS and known vendors

Remaining Tasks

- Develop an Operational Transition plan (RFP vendor Input Required)
- Develop Infrastructure Reconfiguration Plan
- Develop costs of Reconfiguration

MCTS Contract and Procurement Status (72% complete)

- Develop functional requirements for RFP, 90% complete
- Develop Scope of Work (SOW) for RFP, 90% complete
- Develop RFP to include all County contracting requirements, 90% complete
- Edit RFP and SOW, 100% complete
- MCTS RFP and SOW was released on 8/15/07.
- Target date for release of the RFP has been exceeded
- **Pre-proposal vendor conference was held 8/29/07**
- **Pre-proposal vendor questions and answers were completed and posted to the County Web site 9/6/07**
- **The vendor site visit to US Bank and the Muirdale tower was completed on 9/12/07.**
- **The vendors were required to submit their questions in writing by close of business (4:30pm CDT) Friday, September 14, 2007.**
- **MCTS extended the proposal due date until October 5, 2007.**

Remaining Tasks

- MCTS and Milwaukee County are preparing answers to the questions submitted by vendors and will post them to the County web site, per the normal RFP process and notify the vendors that the questions and answers have been posted to the site.

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- Vendor proposals are due 10/5/07.
- Review and evaluate proposals in response to RFP and SOW
- Award Contract

Issues					
Planning Category	Issue	Date Opened	Date Closed	Assigned	Comments
Frequency Analysis	No Motorola Contract	6/18/07		MP, JD, SM	There is no Motorola contract at this time. The lack of a Motorola contract is now in the critical path and is affecting schedule. The next conference call is scheduled for 8/14/07. There is still no contract between Motorola and the County, the main issue is one of limitations on Liability required by the County and not being agreed to by Motorola.
Project Management	Motorola Contract	8/24/07		MP, JD, SM	The County Risk Management office has determined that the County requires unlimited Liability in their contracts. In order to get a waiver for a limitation on Liability, it will require Motorola to get approval from the County Board.