

Milwaukee County



2013 CAPER



2013 Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the Program Year.

Program Year 4 CAPER Executive Summary response:

In 2013, Milwaukee County worked diligently to fix issues from the past and implemented policies and procedures to ensure compliance with HUD regulations. Due to sequestration and delays in funding, Milwaukee County got a late start on 2013 sub-recipient agreements and projects. This report will reflect clean-up from previous years funding and not much 2013 funding year activity. Staff is committed to analyzing internal systems and improving policy to achieve greater efficiency and compliance.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**

Program Year 4 CAPER General Question 1a response:

Milwaukee County expended and drew for \$1,255,103.90 in 2013, reflecting activity from mostly 2012 serving 66,351 persons directly and 438,026 persons in low-to-moderate income areas, 355 housing units, and 26 businesses.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

Program Year 4 CAPER General Question 1b response:

See attached PR 26 and PR 23.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

Program Year 4 CAPER General Question 1c response:

With not receiving funding until September, sub-recipient contracts were delayed and many of the 2013 funding year accomplishments will be reflected in early 2014.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Program Year 4 CAPER General Question 2 response:

Milwaukee County staff continues to work with HUD, local communities, and sub-recipients to make program process improvements.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

Program Year 4 CAPER General Question 3a response:

In 2008, Milwaukee County contracted with the Metropolitan Milwaukee Fair Housing Council (MMFHC) to update the *Analysis of Fair Housing in Milwaukee County* in accordance with Sections 104(b)(2) and 106(d)(5) as amended by the Housing and Community Development Act of 1974. The report indicated the following impediments to fair housing exist:

No.	IMPEDIMENTS TO HOUSING
1	Inadequate Fair Housing Ordinances
2	Absence of a Commitment to Enforce the Requirement to Affirmatively Further Fair Housing by Milwaukee County's Community Development Block Grant Program
3	Lack of Housing Units Accessible to Persons with Disabilities
4	Inadequate Affordable Housing Supply
5	Inadequacies within the Milwaukee County Rent Assistance Programs
6	Milwaukee County Lacks Monitoring of Mortgage Lenders and the Community Reinvestment Act (CRA)
7	Zoning as an Impediment: Group Homes, Community Based Residential Facilities, and Community Living Arrangements
8	Illegal Actions of Milwaukee County Municipalities: Fair Housing Litigation
9	Inadequacies of the Milwaukee County Transit System
10	Lack of Section 8 Housing Choice Voucher Availability
11	No Regional Strategic Plan for Housing
12	Constant Attack on the Community Reinvestment Act (CRA) by Banking Regulators
13	Wisconsin's Smart Growth/Comprehensive Planning Law: No Enforcement Mechanism

14	Lack of Resources/Incentives for Developers to Build for the Lowest Income Households
15	Wisconsin Housing and Economic Development Authority (WHEDA): LIHTC Allocation Scoring and Qualified Census Tract Limit Housing Opportunities
16	Suburban Policies
17	Housing Incentives – Lack of incentives for developers
18	Mortgage Lending – Discrimination in the Lending Market
19	Homeowners Insurance – Discrimination in the Homeowners Insurance Market
20	Discrimination in the Housing Sales and Rental Markets -

**Analysis of Impediments to Fair Housing in Milwaukee County* full report is available upon request.

b. Identify actions taken to overcome effects of impediments identified.

Program Year 4 CAPER General Question 3b response:

Impediment 1. Inadequate Fair Housing Ordinances.

- Several suburban communities updated their fair housing ordinances.

Impediment 2. Absence of a Commitment to Affirmatively Further Fair Housing.

- At a mandatory application training Affirmatively furthering fair housing was discussed.
- During monitoring visits the discussion continued

Impediment 3. Lack of Housing Units Accessible to Person with Disabilities.

- Milwaukee County Home Repair provided construction management services to families with children with disabilities for removal of architectural barriers using Medicaid funding.
- Milwaukee County continues to offer grants to persons with disabilities for the removal of architectural barriers using CDBG. In 2013 six households were served and one project is in progress.

Impediment 4. Inadequate Affordable Housing Supply

- In 2013, 170 low-income housing tax credit (LIHTC) units were completed that had HOME assistance in 22 of those units (Berkshire & Cedar Glen), increasing the supply of affordable housing. There were 164 LIHTC units under construction with 114 being HOME assisted (Beloit Road & Bradley Crossing).
- The Section 8 rent assistance program brought on 102 additional project-based voucher units to serve persons with disabilities and special needs.
- The Milwaukee County board approved numerous other projects for HOME assistance in Brown Deer and St. Francis in hopes of attracting more LIHTC units.

Impediment 5. Inadequacies within the Milwaukee County Rent Assistance Programs.

- In July of 2012, the Milwaukee County Board adopted a new Administrative Plan to replace the antiquated 1999 plan. The new Administrative Plan has allowed for a revamping of the program making it compliant with regulations, reducing the per unit subsidy to serve more households.
- HOME was used to provide security deposit grants to allow tenants to move to the suburbs.

Impediment 11. No Regional Strategic Plan for Housing

- Southeast Wisconsin Regional Planning Commission released and adopted a regional strategic plan.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Program Year 4 CAPER General Question 4 response:

During the 2013 CDBG Program year, Milwaukee County has taken the following actions to address obstacles to meeting underserved needs in addition to those stated above:

- Funded Legal Aid Society to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality for LMI persons living Milwaukee County.
- Funded the Milwaukee County Housing Division to help with Emergency Home repairs and make sure low-income owners have working basic systems such as plumbing and heating.
- Funded the Wisconsin Women's Business Initiative Corporation to assist business development and job creation for LMI persons living in the County.
- Funded Rebuilding Together of Greater Milwaukee to assist the elderly and disabled with small housing repairs.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

Program Year 4 CAPER General Question 5a response:

Milwaukee County Housing Division administers the following programs/services:

- Section 8 Housing Voucher Choice Program that provides eligible families and individuals the opportunity to rent housing of their choice on the private market. The demand for the program continues to outstrip the resources resulting in the Housing Division closing the waitlist for this program.
- The Home Repair program offers low or zero interest loans to income qualified homeowners to make repairs, correct code violations, make modifications for accessibility, and eliminate lead paint hazards using a revolving loan fund of local funds.
- Construction management for architectural barrier removal using Medicaid funding for families with children with disabilities.

- Local communities have contributed Tax Incremental Financing funds (local) to rental development projects receiving LIHTC financing and HOME funds.

b. How Federal resources from HUD leveraged other public and private resources.

Program Year 4 CAPER General Question 5b response:

HOME-assisted development activities have received local assistance from TIF funds and have also received LIHTC financing, private grants, and other private financing. The majority of municipal CDBG sub-recipients also expend local dollars on public service and other projects.

c. How matching requirements were satisfied.

Program Year 4 CAPER General Question 5c response:

See attached match report. Local communities were active in providing TIF funds for HOME match, far exceeding the 25% requirement over the past years. JFS Housing has also been successful in obtaining private grants to assist in housing developments focused on special needs populations.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process Question 1 response:

Milwaukee County is committed to ensuring that sub-recipients comply with all regulations governing their administrative, financial and programmatic operations, as well as achieve their performance objectives on schedule and within budget. All 2012 CDBG sub-recipients were monitored in 2013.

Staff has and continues to establish better working relationships with our 18 municipal partners. Better communication will lead to be better project applications, better compliance, and timeliness in expenditures.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 4 CAPER Citizen Participation Question 1 response:

No comments have been provided.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated

program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Program Year 4 CAPER Citizen Participation Question 2 response:

Below is the FY 2013 fund allocations which were committed, but not expended.

County-wide Projects	Public Service	Non Public Service	Total
Metro. Milwaukee Fair Housing Council	\$35,000		\$35,000
Legal Aid Society of Milwaukee	\$21,000		\$21,000
Wisconsin Community Services - CDLRE	\$25,000		\$25,000
Wisconsin Community Services – Job Training	\$23,290		\$23,289
Milwaukee County Housing, Emergency Home Repair		\$60,000	\$60,000
Milwaukee County Housing, Architectural Barrier Removal		\$120,000	\$120,000
Wisconsin Women's Business Initiative, Microenterprise		\$60,000	\$60,000
St. Mary's – Marian Center		\$100,000	\$100,000
Wisconsin Preservation Fund		\$113,000	\$113,000
Hunger Task Force, Well Pump		\$16,496	\$16,496
Hunger Task Force, Infrastructure		\$26,280	\$26,280
Rebuilding Together, Minor Home Repair		\$95,197	\$95,197
At large total	\$104,290	\$590,973	\$695,262

Suburban Set-Aside Projects	Public Service	Non Public Service	Total
Village of Bayside, Senior Services	\$5598		\$5598
Village of Brown Deer, Senior Club	\$25,017		\$25,017
City of Cudahy, Program for the Elderly	\$6000		\$6000
City of Cudahy, Project Concern	\$6200		\$6200
City of Cudahy, Property Maintenance Program	\$4800		\$4800
City of Cudahy, Handicap Ramp/Bus Pad		\$30,000	\$30,000
City of Franklin, Senior Travel	\$5883		\$5883

Milwaukee County

City of Franklin, SW Interfaith	\$3381		\$3381
City of Franklin, Clare Meadows Sidewalk		\$80,000	\$80,000
City of Glendale, ADA Sidewalk		\$31,345	\$31,345
Village of Greendale, Adult Program Services	\$9702		\$9702
Village of Greendale, ADA Enhancements		\$29,383	\$29,383
City of Greenfield, Maple Grove Access		\$62,000	\$62,000
City of Greenfield, Senior Services	\$17,209		\$17,209
Village of Shorewood, Senior Resource Center	\$10,000		\$10,000
Village of Shorewood, Shoreline Interfaith	\$2500		\$2500
Village of Shorewood, Water Main Replacement		\$21,614	\$21,614
City of South Milwaukee, Human Concerns Food	\$3,000		\$3,000
City of South Milwaukee, Human Concerns Boiler		\$20,606	\$20,606
City of St. Francis, Interfaith	\$5,000		\$5,000
City of St. Francis, Trail System		\$60,000	\$60,000
City of St. Francis, Sidewalk Replacement and Ramp		\$40,000	\$40,000
City of St. Francis, Sidewalk Replacement Phase II		\$50,000	\$50,000
Village of West Milwaukee, Community Center		\$32,000	\$32,000
Village of West Milwaukee, Community Center		\$9000	\$9000
Suburban Home Repair Collaboration – County Housing		\$125,025	\$125,025
Suburban Total	\$104,290	\$590,973	\$695,263

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure Question 1 Response:

In 2013, Milwaukee County took significant steps to develop institutional structure including the following:

- HOME rental development projects approved by the Milwaukee County board received a third-party subsidy layering analysis to comply with the new HOME rule.
- The HOME and CDBG program manager position have been combined into one manager position held by a staff person with experience in both programs. This will enhance efficiency and coordination of the two programs.
- Milwaukee County Corporation Counsel updated sub-recipient agreements and has taken a more active role in the HOME and CDBG program.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 4 CAPER Monitoring Question 1 response:

Milwaukee County has monitored all sub-recipients. Staff utilized HUD published checklists to conduct monitoring. The results of this effort will be utilized to formulate a risk analysis and long-term monitoring plan.

2. Describe the results of your monitoring including any improvements.

Program Year 4 CAPER Monitoring Question 2 response:

Two sub-recipients had significant findings and staff is working with those agencies. The majority of sub-recipients did a great job and took the regulations seriously. Staff will continue to require training for applicants.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring Question 3a responses:

Several programs address neighborhood and community issues. Foreclosures have had a great impact on neighborhoods and communities. Funding Legal Aid Society foreclosure mediation assists communities hit hard by the foreclosure crisis. Mediation avoids the neighborhood decay vacant properties cause. On the flip side, the foreclosure crisis has allowed low-income household to purchase homes inexpensively from banks. Once in the home, Milwaukee County Home Repair can assist in bring the home up to code through HOME or assisting with other needs through CDBG.

Program Year 4 CAPER Monitoring Question 3b responses:

Milwaukee County had several projects that continue support community recreational, senior, and disabled needs. It is a priority of Milwaukee County to integrate seniors and persons with disabilities allowing them to live with dignity in

home and community settings rather than in institutional settings. Expenditures in 2013 included numerous and ADA enhancements to public space.

Program Year 4 CAPER Monitoring Question 3c responses:

Milwaukee County Housing Division is dedicated to expanding the stock of decent, safe rental units for low-income household and assisting low-income owners in making home repairs.

Program Year 4 CAPER Monitoring Question 3d responses:

Due to getting the FY 2013 late, all projects are behind. Sub-recipients have been very responsive in getting caught up and many reimbursements were made in the first quarter of 2014 for FY 2013.

Program Year 4 CAPER Monitoring Question 3e responses:

With the completion and construction/rehabilitation of so many rental units in 2013 in using HOME, Section 8 Project-based Vouchers, LIHTC, and CDBG support, Milwaukee County has made a positive leap in addressing housing needs.

Program Year 4 CAPER Monitoring Question 3f responses:

A great indicator that resources put into addressing rental housing needs is appropriate is the fast rate at which units were filled and waiting lists these projects now have. Bradley Crossing has announced a waiting list of 112 households and Deerwood already has a waiting list of 140 households.

Program Year 4 CAPER Monitoring Question 3g responses:

One of the major barriers that had a negative impact on fulfilling the strategic and overall vision has been that a great deal of County staff time and sub-recipient staff time has been spent correcting mistakes of the past, taking away from moving forward in a compliant and positive direction.

Program Year 4 CAPER Monitoring Question 3h responses:

Despite delays in FY 2013, Milwaukee County has made strides in meeting major goals. In FY 2014, Milwaukee County is optimistic that greater stride will be made.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-Based Paint Question 1 response:

Milwaukee County works to reduce lead-based paint hazards through making sure housing is lead-safe. Milwaukee County requires, via agreements with sub-recipients, compliance with the Lead-Based Paint requirements set forth in 24 CFR Part 35. This includes meeting the requirements for notification, identification and

stabilization of deteriorated paint, identification and control of lead-based paint hazards, and identification and abatement of lead-based paint hazards.

Given the urgency to address the lead-abatement issue and the dire consequence for not doing so in an aggressive and timely manner to low/moderate income population in its jurisdiction, Milwaukee County is committed to the following actions and activities to address the need to reduce lead-based paint hazards in its rehabilitation and homeownership programs.

Rehabilitation Programs:

Milwaukee County continues to ensure that:

- Applicants for rehabilitation funding received the required lead-based paint information and understand their responsibilities.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements are determined.
- Properly qualified personnel perform lead risk assessments and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications. Work is performed by contractors licensed in Lead-Safe Renovation and Lead Abatement.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Milwaukee County also complies with Wisconsin Administrative Code HFS 163 and works with the State of Wisconsin to ensure contractor compliance.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs Question 1 response:

In 2013, 164 low-income housing tax credit (LIHTC) units were completed that had HOME assistance in 22 of those units (Beloit Road to Bradley Crossing), increasing the supply of affordable housing.

Additionally, the Section 8 rent assistance program brought on 30 additional project-based voucher units to serve persons with disabilities and special needs.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income,

and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 4 CAPER Specific Housing Objectives Question 1 response:

In looking at the IDIS PR 23 for HOME found in the appendix, Milwaukee County has stayed on track in meeting affordable housing goals. There were 37 rental units completed, 15 homeowners assisted, and 6 first time buyers assisted. A total of 51 of the 58 household assisted were below 60% of county median income.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 4 CAPER Specific Housing Objectives Question 2 response:

In addition to above, Milwaukee County has several rental projects in the works to increase the supply of affordable rental housing. Milwaukee County Home Repair continues to market the Home Repair program to increase production on the owner side as well.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives Question 3 response:

- Milwaukee County through the use of 30 Section 8 project-based vouchers, HOME funding of rental units, and \$30,000 in CDBG public services assisted in the development of 60 rental units in Brown Deer for persons with disabilities. Partners including a CHDO, Movin' Out, Inc., Jewish Family Services, Village of Brown Deer, General Capital Group, and many others.
- Milwaukee County Home Repair provided construction management services to families with children with disabilities for removal of architectural barriers using Medicaid funding.
- Milwaukee County continues to offer grants to persons with disabilities for the removal of architectural barriers using CDBG. In 2013 six households were served and one project is in progress.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy Question 1 response:

Milwaukee County does not own or manage Public Housing units.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing Question 1 response:

The 2010-2014 Consolidated Plan identified barriers to affordable housing as: housing costs rising at a rate disproportionate to family incomes, lack of affordable rental housing units, cost of infill development, and the zoning and permitting process.

Actions to eliminate barriers to affordable housing in 2013 included the following:

- In 2013, 114 low-income housing tax credit (LIHTC) units were completed that had HOME assistance in 22 of those units (Beloit Road and Bradley Crossing), increasing the supply of affordable housing.
- Continuation of the foreclosure mediation program as a means to promote affordable home ownership.
- Continuation of the Home Repair programs.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Program Year 4 CAPER HOME/ADDI Question 1a response:

HOME housing activities undertaken by the County addressed the Consolidated Plan priorities of:

- Rehabilitation of existing owner-occupied housing
- Homeownership
- Proving for acquisition, construction, and renovation of affordable rental housing.

2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Program Year 4 CAPER HOME/ADDI Question 2a response:

See attached Match Report.

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Program Year 4 CAPER HOME/ADDI Question 3a response:

See attached HUD Form 40107.

4. Assessments

a. Detail results of on-site inspections of rental housing.

Program Year 4 CAPER HOME/ADDI Question 4a response:

The HOME requirements at 24 CFR 92.504 (d) specify a minimum requirement that rental housing units assisted with HOME funds be inspected on the following basis based upon the number of total units in the project:

- | | |
|------------------|---------------------------------------|
| 1 to 4 units | inspected at least once every 3 years |
| 5 to 25 units | inspected at least once every 2 years |
| 26 or more units | inspected at least once every 1 year |
- All units inspected in 2013 passed HQS inspections.

b. Describe the HOME jurisdiction's affirmative marketing actions.

Program Year 4 CAPER HOME/ADDI Question 4b response:

Milwaukee County has adopted an Affirmative Marketing Plan for rental and homebuyer projects containing 5 or more HOME assisted housing units. Milwaukee County's Affirmative Marketing plan requires that all sub-recipients of HOME funding submit an affirmative marketing plan that includes the following:

- Methods for informing the public, owners, and potential tenants about Federal fair housing laws and their fair housing policy (e.g. use of commercial media, use of community contacts, use of the Equal Housing Opportunity logo or slogan in press releases, solicitations to owners, and written communication.)
- Requirements and practices each owner must adhere to in order to carry out affirmative marketing procedures and requirements.
- Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g. use of community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.)
- Addresses the items in CFR 92.351.

c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI Question 4c response:

OPTION: CFR 92.351 (b) requires each participating jurisdiction to prescribe procedures acceptable to HUD to establish and oversee a minority outreach education program within its jurisdiction to ensure inclusion. Inclusion possibilities are:

- Utilizing entities owned by minorities and women when applicable.
- Presenting entities owned by minorities and women with options for participating in County programs.
- Entering into contracts with entities owned by minorities and women.

The Milwaukee County Office of Community Development Business Partnership (CDBP) continues to serve all County Departments with meeting goals related to Minority-, Women-, and Disadvantaged Business Enterprises. CDBP now has a web-based data base of contractors being utilized by sub-recipient, <http://county.milwaukee.gov/cbdp/CertifiedVendorList.htm> .

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

Program Year 4 CAPER Homeless Needs Question 1 response:

The Milwaukee Continuum of Care proposed a three prong strategy to address chronic homelessness:

- Milwaukee County operates Safe Haven and Shelter Plus Care programs to address homelessness. These programs are part of the County's Housing Continuum to ensure proper transitions into permanent housing. The Milwaukee County Safe Haven program is a 'soft-entry' housing program that works with homeless individuals using a housing first strategy. The goal of this program is to not only provide housing but to link individuals with proper services ensuring the transition into permanent housing. Many homeless individuals who participate in the Milwaukee County Safe Haven program end up in permanent housing through Shelter Plus Care.
- The Milwaukee County Shelter Plus Care tenant-based program has approximately 500 participants. Through the permanent housing program, individuals receive rental assistance as well as permanent case management services. Milwaukee County also operates two Project Based Shelter Plus Care grants that house chronically homeless individuals
- Milwaukee County, through local tax levy, directly funds several non-profit agencies that assist with transitioning individuals into permanent housing. Many of these agencies are represented through the Milwaukee Continuum of Care.

The Housing Division has made tremendous strides in increasing the number of permanent supportive housing units in Milwaukee County. Since 2008, approximately 450 new housing units have been created for homeless and disabled individuals. The Housing Division also provides funding for on-site services at these locations to ensure that individuals are able to maintain their permanent housing placements once they are housed.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Program Year 4 CAPER Homeless Needs Question 2 response:

Individuals leaving the Milwaukee County Safe Haven Program and those enrolled in Shelter Plus Care have access to case management. These services are either provided directly by Milwaukee County or by a contracted agency. Case

management provides the necessary supports for individuals transitioning into permanent housing.

Supportive housing programs that are operated through the Milwaukee County Housing Division strive to house individuals in the least restrictive setting possible. This is accomplished through giving individuals access to community based residential facilities, supported apartments, permanent supportive housing, and case management supports to assist clients with living independently in housing of their choice. In addition to providing case management supports, the Housing Division also directly funds peer support services at many of Milwaukee County's permanent supportive housing locations. This best practice model helps to ensure that individuals can be successful in maintaining their housing so they do not transition back into homelessness.

Milwaukee County Behavioral Services Division provides a model of proactive discharge planning and service coordination. The Milwaukee Continuum of Care *10 Year Plan to End Homelessness* includes a specific goal and objective relating to the development of a discharge coordination policy that will prevent homelessness resulting from discharge from foster care, health care facilities, mental health facilities and corrections. Milwaukee County continues to plan a critical role in the implementation of this plan.

The Milwaukee County Housing Division works seamlessly with the Behavioral Health Division to ensure that individuals transitioning into permanent housing have the services in place to assist them in being successful. The best example of this has been the recent growth in permanent supportive housing units. Many of these units have been subsidized through Shelter Plus Care and Project Based Section 8 subsidies that are administered by the Housing Division. Two projects for 2013 were completed using these subsidies. Referrals for these developments are accepted from the Behavioral Health Division and case management activities are coordinated between the two divisions.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs Question 3 response:

The Milwaukee County Housing Division responded to the SuperNOFA with an application for a permanent housing bonus project. The Housing Division is requesting funds for an additional 35 Shelter Plus Care slots to assist those who are chronically homeless. Milwaukee County will provide the case management through one of its contracted agencies.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements Question 1 response:

In 2013, Milwaukee County undertook the following actions to prevent homelessness:

- Landlord/tenant mediation including dispute resolution, case management, and the provision of short-term rental assistance to individuals and families who are at imminent risk of eviction and homelessness.
- Legal services including eviction prevention assistance to low-income renters who are at risk of homelessness due to nonpayment of rent, foreclosure, or other circumstances.
- Prevention of homelessness related to foreclosure of rental units by providing assistance to Section 8 households which are subject to 5-day eviction orders as a result of foreclosure on the unit in which they are residing.
- Development of a discharge coordination policy
- Redesign and implementation of an effective central intake/referral/diversion system that will effectively and appropriately redirect individuals and families to utilization of family and community supports to prevent homelessness and a resulting shelter stay when those resources are available.
- Operating the Homeless Prevention Program to provide security deposits and short-term rent assistance to low-income disabled individuals who are at risk of becoming homeless.
- The Housing Division assisted with discharge planning activities for individuals who have been admitted to psychiatric units. This included short-term rent assistance from local tax levy as well as necessary referrals for services.
- Milwaukee continued Project Basing more rental assistance for those that need permanent support housing.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Program Year 4 CAPER ESG Question 1 response:

Not applicable.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

Program Year 4 CAPER ESG Question 2a response:

Milwaukee County assisted households in 2013 through the Homeless Prevention Program funded through the Emergency Shelter Grant system. This was done through a partnership with Community Advocates. All of the individuals served were very low-income and had a diagnosable mental illness.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Program Year 4 CAPER ESG Question 2b response:

Milwaukee County assisted households in 2013 through the Homeless Prevention Program funded through the Emergency Shelter Grant system. This was done through a partnership with Community Advocates. All of the individuals served were very low-income and had a diagnosable mental illness.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

Program Year 4 CAPER ESG Question 3 response:

Milwaukee County uses staff salaries and case management support as a match for all ESG funds totaling \$85,000.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.**

Program Year 4 CAPER ESG Question 4 response:

Not applicable.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

Program Year 4 CAPER ESG Question 5a response:

The total allocation amount for the Homeless Prevention Program as a sub-grantee was \$75,998.

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Program Year 4 CAPER ESG Questions 5b and 5c response:

By Wisconsin statute, individuals cannot be discharged from a County Facility into homelessness if the population of the County is over 500,000. Milwaukee County is covered under this statute.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

Program Year 4 CAPER Community Development Question 1a response:

2013 Community Development Block Grant (CDBG) activities were conducted in accordance with the priority goals and objectives identified in the Consolidated Plan. Funds were distributed among affordable housing services, public facilities/improvements, public services, economic development, and administrative costs. As stated in the statutory requirements, a jurisdiction cannot spend more than 15% of its allocation on public services and no more than 20% on administrative costs, irrespective of actual expenditures during the program year.

Actual expenditures totaled \$1,255,103.90 on IDISPR26. The actual expenditures of funds by category based on IDISPR26 were:

Activity Group	Amount
Economic Development	\$70,540.42
Housing	\$94,566.15
Public Facilities	\$492,401.36
Public Services	\$303,299.55
Administration	\$294,296.42
Total	\$1,255,103.90

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

Program Year 4 CAPER Community Development Question 1b response:
Eleven households were assisted, all owner-occupants. Two households were extremely low-income, 6 were low-income, and 3 were moderate income

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Program Year 4 CAPER Community Development Question 1c response:

According to the Integrated Disbursement and Information System PR26 Financial Summary Report, 97.6% of funds expended by Milwaukee County in 2013 benefited persons who were low and moderate income.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

Program Year 4 CAPER Community Development Question 2 response:

2013 is the fourth year of the 2010-2014 Consolidated Plan. There were no major changes in program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Program Year 4 CAPER Community Development Question 3 response:

Milwaukee County pursued all resources that were indicated in the Consolidated Plan. When requested, Milwaukee County provided certificates of consistency by applicants for HUD programs in a fair and impartial manner. The County has not hindered the implementation of the Consolidated Plan by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
b. Indicate how did not comply with overall benefit certification.

Program Year 4 CAPER Community Development Question 4 response:

Milwaukee County paid only expended funds to meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

Program Year 4 CAPER Community Development Question 5a response:

There were no activities in 2013 that triggered relocation requirements.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the**
-

Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

Program Year 4 CAPER Community Development Questions 5b and 5c responses:

Not applicable.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

Program Year 4 CAPER Community Development Question 6a response:

There are no instances where jobs were made available but not taken by low or moderate income persons.

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

Program Year 4 CAPER Community Development Question 6b response:
See below.

Job Title	Full-Time or Part-Time	No of Hours per Week	Number of Positions Hired	Number Filled by LMI Persons
Server	PT	20	2	2
Associate	FT	40	1	1
Manager/Owner	FT	40	3	3
Manager	PT	20	1	1
Sales/Kitchen	FT	40	1	1
Owner	PT	20	1	1
Office Manager	PT	20	1	1
Trainer	PT	20	1	1

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

Program Year 4 CAPER Community Development Question 6c response:

No jobs claimed required special skill, work experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Program Year 4 CAPER Community Development Question 7 response:

Milwaukee requires that sub-recipients gather and maintain information on family size and income in order to demonstrate that at least 51% of the clientele served are low and moderate income persons or serve an area with 42.9% low- to moderate- income households.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Program Year 4 CAPER Community Development Question 8a response:

A total of \$75,207.72 was collected in program income for various housing rehabilitation revolving loan funds.

- b. Detail the amount repaid on each float-funded activity.**

Program Year 4 CAPER Community Development Question 8b response:

Milwaukee had no float-funded activities.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

Program Year 4 CAPER Community Development Question 8c response:

All repayments were part of program income for revolving loan funds, part of 8a.

- d. Detail the amount of income received from the sale of property by parcel.**

Program Year 4 CAPER Community Development Question 8d response:

Milwaukee County has no income from the sale of parcels.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;**

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- c. The amount returned to line-of-credit or program account; and**
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

Program Year 4 CAPER Community Development Question 9 response:

Not applicable.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Program Year 4 CAPER Community Development Question 10a response:

Milwaukee County had no float-funded activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

Program Year 4 CAPER Community Development Question 10b response:

Description	2013		Source of Principal	
	# loans	CDBG	HOME	County
Emergency	29	\$ 130,758.32		
Welfare (bad debt)	3			\$ 479.39
Suburban, CDBG	19	\$ 184,779.82		
County-wide Levy	40			\$ 271,182.13
Deferred	74	\$ 177,753.71	\$ 452,726.17	\$ 90,385.07
Suburban, HOME	98		\$ 969,549.01	
Glendale, CDBG	2	\$ 17,589.00		
Cudahy, CDBG	3	\$ 3,181.00		
South Milwaukee CDBG	1	\$ 440.00		
Milwaukee, Levy	0			\$ -
Wauwatosa, HOME	18		\$ 48,818.00	
Greenfield, CDBG	8	\$ 26,329.00		
Oakcreek, CDBG	1	\$ 10,961.28		
Other HOME Projects				
CHDO	3		\$ 1,421,612.00	
Non-CHDO	4		\$ 1,807,705.11	

Collections	150	\$ 192,743.47	\$ 229,112.07	\$ 233,059.55
TOTALS 12/31/13	453	\$ 744,535.60	\$ 4,929,522.36	\$ 595,106.14

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Program Year 4 CAPER Community Development Question 10c response:

As the table above indicates, there are \$177,753.71 in deferred CDBG loans outstanding. Loans become due when the residence ceased to be the principal residence of the loan recipient.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

Program Year 4 CAPER Community Development Question 10d response:

Milwaukee County wrote off 40 loans totaling \$75,979.99, mostly due to foreclosure by the first mortgage holder.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

Program Year 4 CAPER Community Development Question 10e response:

At the end of 2013, there were no properties available for sale that had been acquired with CDBG funds.

11. Lump sum agreements

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Program Year 4 CAPER Community Development Question 11 response:

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
 - b. Provide the total CDBG funds involved in the program.**
-

c. Detail other public and private funds involved in the project.

Program Year 4 CAPER Community Development Question 12 response:

Of the 11 units completed using CDBG, only CDBG was used for the projects. Two of the projects were architectural barrier removal grants in the amount of \$54,655, serving 5 households. Three emergency loans were made totaling \$12,552. Suburban home repair served 3 households utilizing \$13,810 in funds. Rebuilding Together utilized \$40,000 serving 10 households

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Program Year 4 CAPER Community Development Question 13 response:
Not applicable.

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Program Year 4 CAPER Antipoverty Strategy Question 1 response:

In 2013 funds were expended to create jobs, for medical services, and legal services to assist persons in improving their income.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Program Year 4 CAPER Non-homeless Special Needs Question 1 response:

Milwaukee County has strategically focused on the production of permanent supportive housing units for those who are receiving Milwaukee County mental health services. Milwaukee County has partnered with developers and social service agencies to create 450 new supportive housing units since 2008. A majority of these units are set aside for individuals who do not meet the definition of homelessness but are very low income and need additional mental health support services to maintain their housing.

The County has used tax levy funds for the on-site service and has also created the Special Needs Housing Trust Fund which has contributed to over \$3 million towards construction costs for these developments. The Milwaukee County contribution has led to approximately \$64 million in leveraged funds for this population.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**
 - i. Grantee and Community Overview**
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind**

contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. **Project Accomplishment Overview**

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. **Barriers or Trends Overview**

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. **Accomplishment Data**

- i. **Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. **Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Program Year 4 CAPER Specific HOPWA Objectives Questions 1 and 2 responses:

Milwaukee County did not receive HOPWA Funds in 2013.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

None

APPENDIX

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- A. Selected Demographics of Milwaukee County
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- M. HUD 40107 A, HOME Match Report
- N. HUD 40107 HOME Annual Performance Report
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- Q. Housing Completion Goals
- R. CPMP Project Tables

Appendix A

**Selected Demographics of Milwaukee County (outside of Milwaukee
Wauwatosa and West Allis**

	Milwaukee County (whole)	Urban County	USA
Population			
Total Population	953,864	245,532	301,461,533
Gender			
Male (%)	48.2%	48.9%	49.3%
Female (%)	51.8%	51.1%	51.1
Race			
White persons	63.8%	88.9%	74.5%
Black persons	25.2%	4.3%	12.4%
American Indian/Alaska native persons	0.6%	0.5%	0.8%
Asian persons	3.1%	3.0%	4.4%
Persons reporting two or more races	2.1%	1.7%	5.6%
Person of Hispanic or Latino origin	11.5%	5.1%	15.1%
Age			
Under 5	7.6%	6.4%	6.9%
18 years and over	74.6%	77.4%	75.4
65 years and older	11.7%	15.4%	12.4%

Appendix B

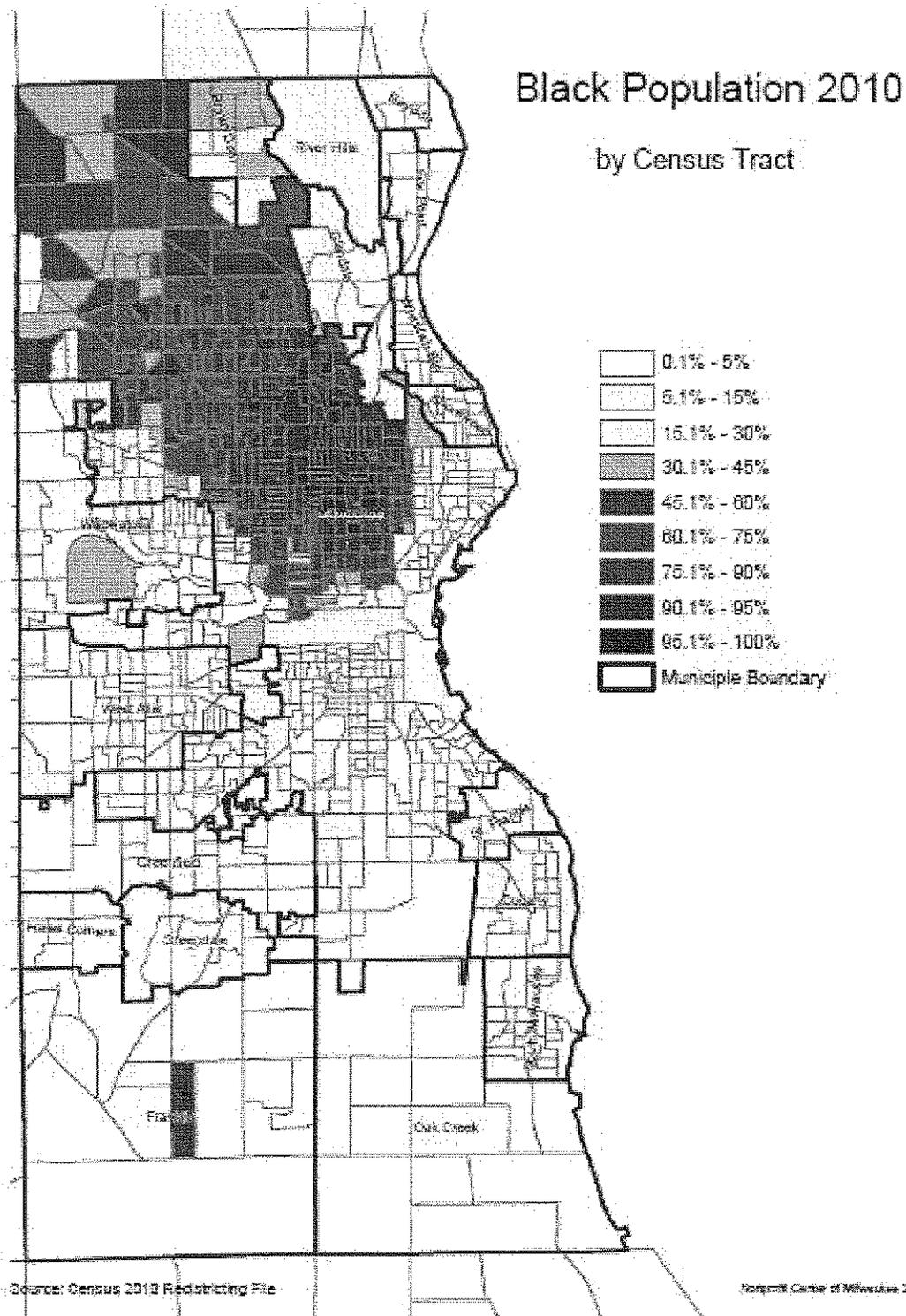
Low Income Persons

Poverty Status of Milwaukee County residents (Outside of Milwaukee, West Allis and Wauwatosa)

	% Below Poverty Level	
	Milwaukee County (whole)	Urban County
Population		
Total Population	17%	6.5%
Gender		
Male (%)	16.3%	5.5%
Female (%)	19.6%	7.3%
Race		
White persons	9.0%	5.0%
Black persons	35.4%	14.0%
American Indian/Alaska native persons	25.5%	17.0%
Asian persons	17.5%	11.0%
Persons reporting two or more races	21.1%	15.0%
Person of Hispanic or Latino origin	25.3%	12.0%
Age		
Under 18 Years	26.4%	6.7%
18 - 64 years and older	15.9%	6.2%
65 years and older	10.7%	7.3%

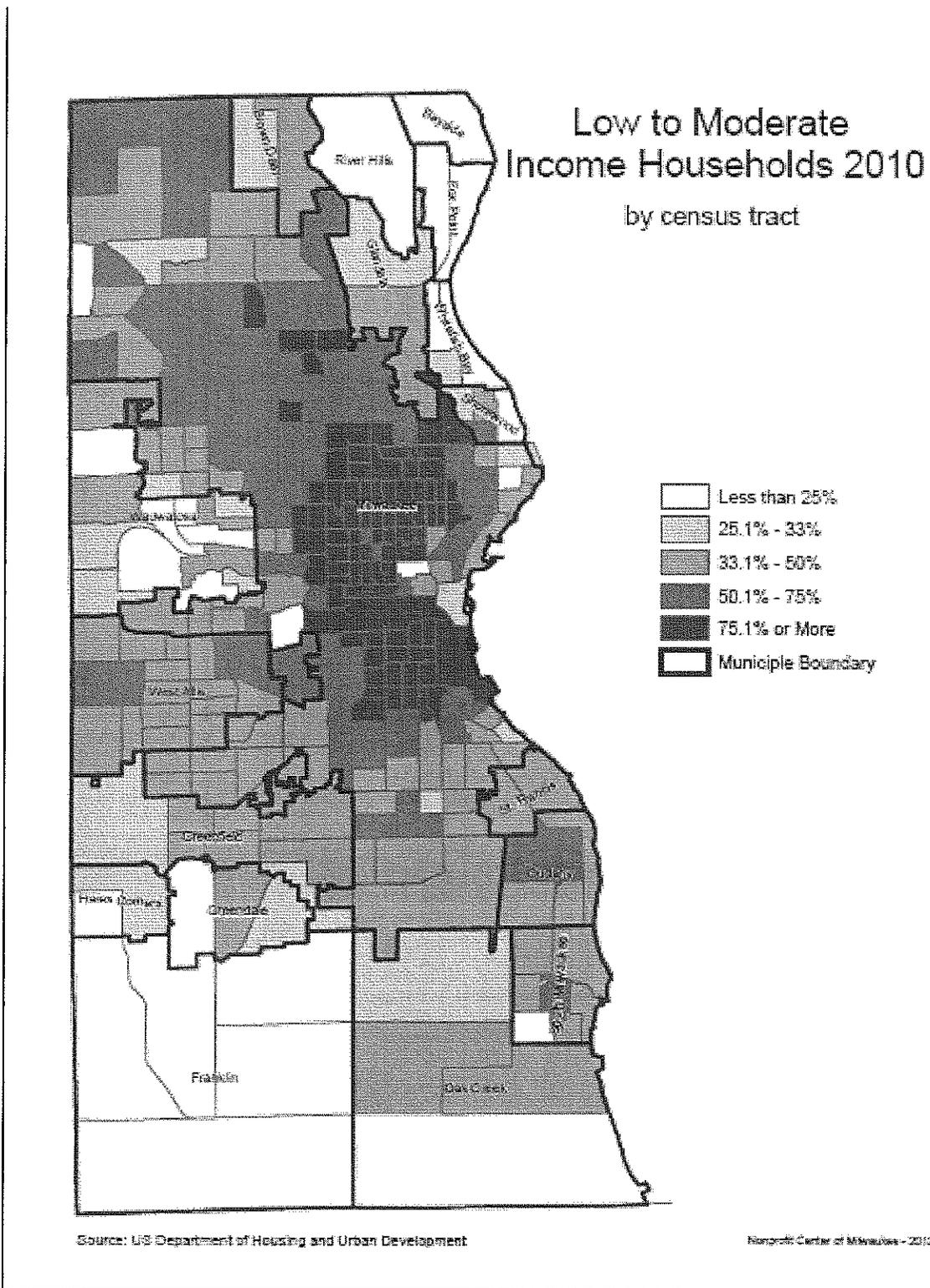
Appendix D

African American (Black) Geographic Distribution



Appendix E

Low Income Persons Geographic Distribution



Appendix F

TABLE: Milwaukee County Census Tracts with 42.9% and higher LMI population (highlighted)

HUD Estimates of Low Moderate Income, 2012										
Selected Census Tracts in Milwaukee County										
State	County	CouSub	Tract	Municipality Name	Census Tract Name	Universe	Number	LowMo	Percent	LowMo
55	079	05450	030100	Bayside village	Census Tract 301	4,246	735	17.3%		
55	079	10375	050101	Brown Deer village	Census Tract 501.01	5,970	1,742	29.2%		
55	079	10375	050102	Brown Deer village	Census Tract 501.02	5,698	2,315	40.6%		
55	079	17975	180100	Cudahy city	Census Tract 1801	3,123	1,093	35.0%		
55	079	17975	180200	Cudahy city	Census Tract 1802	4,580	2,568	56.1%		
55	079	17975	180300	Cudahy city	Census Tract 1803	3,605	1,970	54.6%		
55	079	17975	180400	Cudahy city	Census Tract 1804	2,732	1,209	44.3%		
55	079	17975	180500	Cudahy city	Census Tract 1805	4,273	1,660	38.8%		
55	079	27075	035100	Fox Point village	Census Tract 351	2,379	238	10.0%		
55	079	27075	035200	Fox Point village	Census Tract 352	4,367	916	21.0%		
55	079	27075	060100	Fox Point village	Census Tract 601	7	0	0.0%		
55	079	27300	150100	Franklin city	Census Tract 1501	7,177	1,677	23.4%		
55	079	27300	150200	Franklin city	Census Tract 1502	6,624	1,185	17.9%		
55	079	27300	150301	Franklin city	Census Tract 1503.01	5,246	1,130	21.5%		
55	079	27300	150302	Franklin city	Census Tract 1503.02	7,303	1,727	23.6%		
55	079	27300	150400	Franklin city	Census Tract 1504	1,092	223	20.4%		
55	079	29400	002200	Glendale city	Census Tract 22	6	6	100.0%		
55	079	29400	060100	Glendale city	Census Tract 601	7,207	1,869	25.9%		
55	079	29400	060200	Glendale city	Census Tract 602	5,489	1,967	35.8%		
55	079	31125	140100	Greendale village	Census Tract 1401	3,137	633	20.2%		
55	079	31125	140201	Greendale village	Census Tract 1402.01	5,226	1,781	34.1%		
55	079	31125	140202	Greendale village	Census Tract 1402.02	5,919	1,568	26.5%		
55	079	31175	019900	Greenfield city	Census Tract 199	291	23	7.9%		
55	079	31175	021800	Greenfield city	Census Tract 218	27	0	0.0%		
55	079	31175	120100	Greenfield city	Census Tract 1201	7,630	2,253	29.5%		
55	079	31175	120201	Greenfield city	Census Tract 1202.01	3,473	1,238	35.6%		
55	079	31175	120202	Greenfield city	Census Tract 1202.02	3,130	1,473	47.1%		

Milwaukee County

55	079	31175	120203	Greenfield city	Census Tract 1202.03	3,400	1,271	37.4%
55	079	31175	120300	Greenfield city	Census Tract 1203	1,979	863	43.6%
55	079	31175	120400	Greenfield city	Census Tract 1204	6,198	2,288	36.9%
55	079	31175	120501	Greenfield city	Census Tract 1205.01	3,955	1,200	30.3%
55	079	31175	120502	Greenfield city	Census Tract 1205.02	4,477	2,159	48.2%
55	079	32075	130100	Hales Corners village	Census Tract 1301	4,716	1,181	25.0%
55	079	32075	130200	Hales Corners village	Census Tract 1302	2,939	714	24.3%
55	079	32075	150301	Hales Corners village	Census Tract 1503.01	0	0	N/A
55	079	58800	160100	Oak Creek city	Census Tract 1601	6,389	2,013	31.5%
55	079	58800	160201	Oak Creek city	Census Tract 1602.01	8,464	2,815	33.3%
55	079	58800	160202	Oak Creek city	Census Tract 1602.02	6,156	2,110	34.3%
55	079	58800	160300	Oak Creek city	Census Tract 1603	7,347	1,296	17.6%
55	079	68325	030100	River Hills village	Census Tract 301	0	0	N/A
55	079	68325	040100	River Hills village	Census Tract 401	1,631	214	13.1%
55	079	73725	080100	Shorewood village	Census Tract 801	2,758	798	28.9%
55	079	73725	080200	Shorewood village	Census Tract 802	3,381	1,315	38.9%
55	079	73725	080300	Shorewood village	Census Tract 803	3,962	644	16.3%
55	079	73725	080400	Shorewood village	Census Tract 804	3,493	1,904	54.5%
55	079	75125	170100	South Milwaukee city	Census Tract 1701	2,729	961	35.2%
55	079	75125	170200	South Milwaukee city	Census Tract 1702	3,510	1,471	41.9%
55	079	75125	170300	South Milwaukee city	Census Tract 1703	2,732	1,037	38.0%
55	079	75125	170400	South Milwaukee city	Census Tract 1704	3,366	830	24.7%
55	079	75125	170500	South Milwaukee city	Census Tract 1705	2,182	1,011	46.3%

Milwaukee County

55	079	75125	170600	city South Milwaukee	Census Tract 1706	3,375	2,059	61.0%
55	079	75125	170700	city South Milwaukee	Census Tract 1707	2,899	1,164	40.2%
55	079	70650	020800	city St. Francis	Census Tract 208	0	0	N/A
55	079	70650	021000	city St. Francis	Census Tract 210	0	0	N/A
55	079	70650	185100	city St. Francis	Census Tract 1851	3,450	1,697	49.2%
55	079	70650	185200	city St. Francis	Census Tract 1852	5,081	2,427	47.8%
55	079	85875	100100	West Milwaukee	Census Tract 1001	0	0	N/A
55	079	85875	110100	West Milwaukee	Census Tract 1101	4,151	2,344	56.5%
55	079	86700	070100	Whitefish Bay village	Census Tract 701	4,319	747	17.3%
55	079	86700	070200	Whitefish Bay village	Census Tract 702	5,287	461	8.7%
55	079	86700	070300	Whitefish Bay village	Census Tract 703	4,538	1,257	27.7%

Prepared by the Applied Population Laboratory, UW-Madison/Extension

Source: U.S Department of Housing and Urban Development, Community Planning and Development, Census 2000
Low and Moderate Income Summary Data

Appendix G
IDIS - PR15

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Cost Per Home-Assisted Unit/Family
 MILWAUKEE COUNTY CONSORTIUM, WI

DATE: 03-11-14
 TIME: 9:27
 PAGE: 1

Program Year: 2013
 All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	9	292,153	311,155	32,461	34,572
ACQUISITION AND REHABILITATION	11	822,953	0	74,813	0
	20	1,115,106	311,155	55,755	15,557
All Years - Completions					
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	13	952,467	1,026,437	73,266	78,956
REHABILITATION	29	464,365	498,293	16,012	17,182
ACQUISITION ONLY	15	1,010,274	1,010,274	67,351	67,351
	57	2,427,106	2,535,005	42,580	44,473
All Years - Completions					
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	24	875,077	954,137	36,461	39,755
ACQUISITION ONLY	27	1,170,000	1,170,000	43,333	43,333
	51	2,045,077	2,124,137	40,099	41,649

* TBRA cost per family may include security deposits only and may be varying contract terms. □** Number of families who have received TBR

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

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MILWAUKEE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Activities Disbursed	Completed Count	Activities Disbursed	Program Year Count	Total Activities Disbursed	
Economic Development	Rehab; Publicly or Privately-Owned	0	\$0.00	1	\$0.00	1	\$0.00	
	ED Direct Financial Assistance to For-	1	\$60,000.00	0	\$0.00	1	\$60,000.00	
	ED Technical Assistance (18B)	0	\$0.00	4	\$0.00	4	\$0.00	
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$10,540.42	1	\$10,540.42	
	Total Economic Development	1	\$60,000.00	6	\$10,540.42	7	\$70,540.42	
Housing	Rehab; Single-Unit Residential (14A)	6	\$35,001.55	7	\$44,613.45	13	\$79,615.00	
	Code Enforcement (15)	0	\$0.00	2	\$14,951.15	2	\$14,951.15	
	Total Housing	6	\$35,001.55	9	\$59,564.60	15	\$94,566.15	
Public Facilities and Improvements	Public Facilities and Improvement	4	\$0.00	8	\$228,656.20	12	\$228,656.20	
	Senior Centers (03A)	1	\$0.00	2	\$19,054.16	3	\$19,054.16	
	Neighborhood Facilities (03E)	0	\$0.00	6	\$32,922.00	6	\$32,922.00	
	Parks, Recreational Facilities (03F)	1	\$0.00	5	\$10,500.00	6	\$10,500.00	
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00	
	Street Improvements (03K)	0	\$0.00	3	\$37,422.00	3	\$37,422.00	
	Sidewalks (03L)	4	\$37,422.00	3	\$118,345.00	7	\$155,767.00	
	Asbestos Removal (03R)	1	\$0.00	0	\$0.00	1	\$0.00	
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$8,080.00	1	\$8,080.00	
		Total Public Facilities and Improvements	13	\$37,422.00	28	\$454,979.36	41	\$492,401.36
	Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	1	\$6,200.00	1	\$6,200.00
		Public Services (General) (05)	0	\$0.00	9	\$84,824.00	9	\$84,824.00
		Senior Services (05A)	7	\$17,765.00	18	\$91,483.79	25	\$109,248.79
Handicapped Services (05B)		0	\$0.00	1	\$0.00	1	\$0.00	
Legal Services (05C)		1	\$0.00	1	\$15,750.00	2	\$15,750.00	
Employment Training (05H)		0	\$0.00	1	\$35,097.00	1	\$35,097.00	
Fair Housing Activities (if CDGS, then		1	\$22,179.76	0	\$0.00	1	\$22,179.76	
Mental Health Services (05O)		0	\$0.00	1	\$30,000.00	1	\$30,000.00	
Food Banks (05W)		1	\$0.00	0	\$0.00	1	\$0.00	
	Total Public Services	10	\$39,944.76	32	\$263,354.79	42	\$303,299.55	
General Administration and	General Program Administration (21A)	1	\$257,624.54	2	\$36,671.88	3	\$294,296.42	

Total General Administration and Planning		1	2	3
		\$257,624.54	\$36,671.88	\$294,296.42
Grand Total		31	77	108
		\$429,992.85	\$825,111.05	\$1,255,103.90

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	0	0	
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	11	0	11	
	Micro-Enterprise Assistance (18C)	Jobs	0	15	15	
Housing	Total Economic Development		11	15	26	
	Rehab; Single-Unit Residential (14A)	Housing Units	183	172	355	
	Code Enforcement (15)	Persons	0	5,200	5,200	
Public Facilities and Improvements	Total Housing	Housing Units	0	755	755	
	Public Facilities and Improvement (General) (03)	Persons	183	6,127	6,310	
	Senior Centers (03A)	Public Facilities	0	49,306	49,306	
	Neighborhood Facilities (03E)	Public Facilities	0	6,462	6,462	
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,676	5,676	
	Water/Sewer Improvements (03J)	Public Facilities	0	19	19	
	Street Improvements (03K)	Persons	0	5,691	5,691	
	Sidewalks (03L)	Persons	0	0	0	
	Asbestos Removal (03R)	Persons	0	669	669	
	Non-Residential Historic Preservation (16B)	Persons	0	369,915	369,915	
	Total Public Facilities and Improvements	Public Facilities	287	0	287	
	Public Services	Operating Costs of Homeless/AIDS Patients	Public Facilities	0	0	0
		Public Services (General) (05)	Organizations	0	1	1
		Senior Services (05A)	Persons	287	437,739	438,026
		Legal Services (05C)	Persons	0	2,370	2,370
Employment Training (05H)		Persons	0	58,484	58,484	
Fair Housing Activities (if CDGS, then subject to 15%		Persons	365	4,988	5,353	
Mental Health Services (05O)		Persons	0	57	57	
Food Banks (05W)		Persons	0	34	34	
Total Public Services		Persons	0	0	0	
Grand Total		Persons	365	65,986	66,351	
	Persons	846	509,867	510,713		

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	268	21
	Black/African American	0	0	85	0
	Asian	0	0	2	0

	0	0	355	21
Total Housing				
White	51,582	2,075	0	0
Black/African American	58,050	0	0	0
Asian	4,624	2,232	0	0
American Indian/Alaskan Native	2,139	0	0	0
Native Hawaiian/Other Pacific Islander	5,073	0	0	0
American Indian/Alaskan Native & White	1	0	0	0
Asian & White	1	0	0	0
Black/African American & White	33	0	0	0
Amer. Indian/Alaskan Native & Black/African	11	0	0	0
Other multi-racial	14,095	14,048	0	0
Total Non Housing	135,609	18,355	0	0
Grand Total				
White	51,582	2,075	268	21
Black/African American	58,050	0	85	0
Asian	4,624	2,232	2	0
American Indian/Alaskan Native	2,139	0	0	0
Native Hawaiian/Other Pacific Islander	5,073	0	0	0
American Indian/Alaskan Native & White	1	0	0	0
Asian & White	1	0	0	0
Black/African American & White	33	0	0	0
Amer. Indian/Alaskan Native & Black/African	11	0	0	0
Other multi-racial	14,095	14,048	0	0
Total Grand Total	135,609	18,355	355	21

CDBG Beneficiaries by Income Category

	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	2	0	0
Low (>30% and <=50%)	6	0	0
Mod (>50% and <=80%)	3	0	0
Total Low-Mod	11	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	11	0	0
Non Housing			
Extremely Low (<=30%)	0	0	2,283
Low (>30% and <=50%)	0	0	424
Mod (>50% and <=80%)	0	0	431
Total Low-Mod	0	0	3,138
Non Low-Mod (>80%)	0	0	2
Total Beneficiaries	0	0	3,140

MILWAUKEE COUNTY CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$101,839.38	37	37
First Time Homebuyers	\$1,007,369.18	37	37
Existing Homeowners	\$10,274.00	6	6
	\$451,437.46	6	6
	\$272,041.42	15	15
Total, Rentals and TBRA	\$101,839.38	37	37
Total, Homebuyers and Homeowners	\$1,007,369.18	37	37
	\$282,315.42	21	21
	\$451,437.46	6	6
Grand Total	\$384,154.80	58	58
	\$1,458,806.64	43	43

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	17	14	5	1	36	37	
First Time Homebuyers	10	3	0	0	13	13	
Existing Homeowners	0	2	1	3	3	6	
	0	2	0	1	2	3	
	2	9	1	3	12	15	
	0	0	1	0	1	1	
Total, Rentals and TBRA	17	14	5	1	36	37	
Total, Homebuyers and Homeowners	10	3	0	0	13	13	
	2	11	2	6	15	21	
	0	2	1	1	3	4	
Grand Total	19	25	7	7	51	58	
	10	5	1	1	16	17	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	24	3	5	3	13	1
Black/African American	11	1	2	1	1	0
Asian	12	0	0	0	0	0
Other multi-racial	2	0	0	0	0	0
Total	50	5	9	4	16	1

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	24	3	18	4	42	7
Black/African American	11	1	3	1	14	2
Asian	12	0	0	0	12	0
Other multi-racial	2	0	0	0	2	0
Total	50	5	25	5	75	10

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 MILWAUKEE COUNTY, WI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,391,173.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	75,207.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,466,380.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	960,807.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	960,807.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	294,296.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,255,103.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	211,276.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	937,776.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	937,776.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.60%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	303,299.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00

29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00
 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.00
 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 303,299.55
 32 ENTITLEMENT GRANT 1,391,173.00
 33 PRIOR YEAR PROGRAM INCOME 38,888.64
 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00
 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 1,430,061.64
 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 21.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 294,296.42
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 294,296.42
 42 ENTITLEMENT GRANT 1,391,173.00
 43 CURRENT YEAR PROGRAM INCOME 75,207.72
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 1,466,380.72
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 20.07%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
1994	2	1265	5595698	MILWAUKEE COUNTY - HOME REPAIR PGM - SUB	14A	LMH	\$975.00
1994	2	1265	5595708	MILWAUKEE COUNTY - HOME REPAIR PGM - SUB	14A	LMH	\$1,825.00
1994	2	1265	5621225	MILWAUKEE COUNTY - HOME REPAIR PGM - SUB	14A	LMH	\$3,650.00
1994	2	1266	5595956	MILWAUKEE COUNTY - EMERGENCY HOME LOANS	14A	LMH	\$2,723.00
1994	2	1266	5595958	MILWAUKEE COUNTY - EMERGENCY HOME LOANS	14A	LMH	\$1,252.00
1994	2	1266	5595959	MILWAUKEE COUNTY - EMERGENCY HOME LOANS	14A	LMH	\$100.00
1994	2	1266	5595960	MILWAUKEE COUNTY - EMERGENCY HOME LOANS	14A	LMH	\$11,200.00
2010	5	3513	5612424	CUDAHY - MUNICIPAL BUILDING ADA UPGRADES	03	LMC	\$79,348.20
2010	55	3565	5527244	MILW COUNTY HOUSING- RESID ARCHITECTURAL BARRIER	14A	LMH	\$4,613.45
2011	9	3651	5617473	FRANKLIN - CLARE MEADOWS ADA SIDEWALK	03L	LMC	\$37,422.00
2011	25	3679	5557712	OAK CREEK- SALVATION ARMY - COMPUTER LAB	03E	LMC	\$32,922.00
2011	54	3708	5527244	MILW COUNTY- ARCHITECTURAL BARRIER REMOVAL	14A	LMH	\$681.55
2011	54	3708	5612424	MILW COUNTY- ARCHITECTURAL BARRIER REMOVAL	14A	LMH	\$5,100.00
2011	54	3708	5620877	MILW COUNTY- ARCHITECTURAL BARRIER REMOVAL	14A	LMH	\$7,495.00
2012	2	3765	5557712	Hunger Task Force Farm and Fish Hatchery- Operational	05	LMC	\$2,729.00
2012	2	3776	5557712	Legal Aid - Foreclosure Mediation	05	LMC	\$21,000.00

2012	2	3779	5612424	Wisconsin Community Services - Driver's License Recovery	05	LMC	\$21,000.00
2012	2	3785	5587261	Cudahy - Project Concern	05	LMC	\$4,523.00
2012	2	3798	5587261	South Milwaukee Human Concern Housing Support	05	LMC	\$3,662.00
2012	2	3821	5557712	Metropolitan Milw. Fair Housing Council Education and	05	LMC	\$25,000.00
2012	2	3834	5557712	Jewish Family Services Peer Support Services at Bradley	050	LMC	\$4,808.00
2012	2	3834	5587261	Jewish Family Services Peer Support Services at Bradley	050	LMC	\$9,908.00
2012	2	3834	5612424	Jewish Family Services Peer Support Services at Bradley	050	LMC	\$15,284.00
2012	3	3767	5587261	Shorewood - Senior Resource Cntr	03A	LMC	\$8,417.00
2012	3	3784	5557712	Cudahy - Program Elderly	05A	LMC	\$12,875.00
2012	3	3787	5557712	Franklin - Elderly Home Support	05A	LMC	\$3,381.00
2012	3	3788	5557712	Franklin - Senior Citizen Activities	05A	LMC	\$5,883.00
2012	3	3791	5621225	Greendale - Adult Program Services	05A	LMC	\$7,101.00
2012	3	3793	5557712	Greenfield - Senior Citizen program	05A	LMC	\$5,562.00
2012	3	3795	5557712	Oak Creek - Salvation Army	05	LMC	\$3,455.00
2012	3	3800	5587261	St Francis - Elderly Interfaith	05A	LMC	\$5,123.00
2012	3	3803	5557712	Bayside - senior services	05A	LMC	\$3,659.00
2012	3	3805	5617473	Fox Point - Dunwood Center Lease	05A	LMC	\$3,842.00
2012	3	3809	5617473	Hales Corners - Elderly persons home support	05A	LMC	\$3,381.00
2012	3	3810	5587261	Shorewood - Shoreline Interfaith	05A	LMC	\$2,196.00
2012	3	3818	5612424	Olga Village Health Center	05A	LMC	\$9,485.74
2012	3	3818	5621225	Olga Village Health Center	05A	LMC	\$1,604.26
2012	3	3819	5612424	South Milwaukee/Oak-Interfaith Program for the Elderly	05A	LMC	\$3,455.00
2012	3	3831	5612424	Oak Creek Interfaith Operating Support	05	LMC	\$3,455.00
2012	4	3794	5622387	Greenfield - ADA improvements to recreational facility	03	LMA	\$42,200.00
2012	4	3796	5612424	South Milwaukee - Administration Building-ADA Door	03A	LMC	\$10,637.16
2012	4	3799	5617473	South Milwaukee - Lakeview Elementary Play Equipment	03	LMA	\$21,608.00
2012	4	3811	5587261	West Milwaukee - Community Centre' Improvements	03	LMC	\$36,500.00
2012	4	3812	5587261	West Milwaukee - Maintenance and Upkeep of Community	03	LMC	\$9,000.00
2012	5	3781	5557712	WBWC - Microenterprise Development	18C	LMJ	\$10,540.42
2012	5	3782	5612424	WRTP/Big Step - Employment Training	05H	LMC	\$8,838.37
2012	5	3782	5617473	WRTP/Big Step - Employment Training	05H	LMC	\$26,258.63
2012	6	3777	5587261	Rebuilding Together - Home Repair pgm	14A	LMH	\$40,000.00
2012	6	3804	5587261	Brown Deer - Senior Citizen Center operating support	05A	LMC	\$14,554.79
2012	7	3789	5617473	Franklin - Handicap accessible sidewalk project	03K	LMA	\$37,422.00
2012	7	3790	5590799	Glendale - ADA sidewalk and curb ramps	03L	LMA	\$45,000.00
2012	7	3801	5622387	St Francis Sidewalk Replacement Pgm	03L	LMA	\$42,000.00
2012	7	3820	5617473	2012 Brown Deer-River Infrastructure Improvement Project	03F	LMA	\$10,500.00
2012	7	3830	5587261	Hunger Task Force Farm and Fish Hatchery-Infrastructure	03	LMC	\$40,000.00
2013	2	3850	5639318	2013 City of Cudahy (Cudahy/St.Francis Program for the	05A	LMC	\$6,000.00
2013	2	3854	5622387	2013 Legal Aid Society of Milwaukee, Inc. Forclosure	05C	LMC	\$15,750.00
2013	2	3861	5621367	2013 Village of Bayside-Senior Services	05A	LMC	\$4,306.00
2013	2	3865	5622387	2013 Metro Milw Fair Housing Council-Fair Housing Services	05J	LMC	\$21,000.00
2013	2	3865	5639318	2013 Metro Milw Fair Housing Council-Fair Housing Services	05J	LMC	\$1,179.76
2013	2	3866	5621225	2013 Village of Brown Deer- Senior Citizens Club Operations	05A	LMC	\$8,775.00

2013	2	3868	5621367	2013 City of Franklin-Elderly Persons Home Support	05A	LMC	\$3,381.00
2013	2	3869	5639318	2013 City of Franklin Senior Travel	05A	LMC	\$4,684.00
2013	2	3887	5639318	2013 City of Cudahy-Project Concern of Cudahy/St. Francis	03T	LMC	\$6,200.00
2013	3	3849	5621850	City of Glendale, ADA Sidewalk	03L	LMA	\$31,345.00
2013	5	3858	5621367	2013 WWBIC Business Owner Development Continuum	18A	LMJ	\$60,000.00
Total							\$937,776.33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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MILWAUKEE COUNTY, WI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$595,324.00	\$595,324.00	\$148,831.00
1998	0.0 %	\$702,887.00	\$0.00	\$0.00
1999	0.0 %	\$1,134,435.00	\$0.00	\$0.00
2000	0.0 %	\$1,244,580.00	\$0.00	\$0.00
2001	0.0 %	\$1,207,731.00	\$0.00	\$0.00
2002	0.0 %	\$284,815.00	\$0.00	\$0.00
2003	0.0 %	\$522,658.00	\$0.00	\$0.00
2004	0.0 %	\$2,179,941.00	\$0.00	\$0.00
2005	0.0 %	\$1,313,688.00	\$0.00	\$0.00
2006	25.0 %	\$1,352,071.00	\$1,238,743.00	\$309,685.75
2007	25.0 %	\$627,084.00	\$503,289.00	\$125,822.25
2008	0.0 %	\$1,575,031.00	\$0.00	\$0.00
2009	0.0 %	\$646,810.00	\$0.00	\$0.00
2011	0.0 %	\$1,930,423.11	\$0.00	\$0.00
2012	25.0 %	\$819,197.08	\$709,847.08	\$177,461.77
2013	25.0 %	\$953,155.24	\$700,167.73	\$175,041.93

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2012	Ending 09/30/2013	03/31/2014

Part I Participant Identification

1. Participant Number M13-DC550205	2. Participant Name Milwaukee County		
3. Name of Person completing this report Jean Wolfgang		4. Phone Number (Include Area Code) 414-278-4880	
5. Address 2711 W. Wells Street	6. City Milwaukee	7. State WI	8. Zip Code 53208

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 198436.04	2. Amount received during Reporting Period TBD	3. Total amount expended during Reporting Period TBD	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 TBD
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	44			3	1	40
2. Dollar Amount	688,469			2,071	4,102	682,296
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	44		44			
2. Dollar Amount	688,469		688,469			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3					3
2. Dollar Amount	42,427					42,427

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Decent Housing with purpose of New or Improved Availability/Accessibility							
DH-1 (1)	Specific Objective: Provide rent assistance	Source of Funds #1: Section 8	Continue Housing Choice Voucher Program	2010	72	0	0%	
				2011	72	0	0%	
		Source of Funds #2		2012	72	1780	2472%	
				2013	319	1738	545%	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL			535	3518	658%	
		Source of Funds #1 HOME		TBRA - Security Deposit Assistance	2010			#DIV/0!
					2011			#DIV/0!
		Source of Funds #2			2012			#DIV/0!
					2013	50	13	26%
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL			50	13	26%			
Specific Annual Objective:		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
MULTI-YEAR GOAL			0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Decent Housing with purpose of New or Improved Availability/Accessibility							
DH-2 (1)	Specific Objective: Providing New Rental Units	Source of Funds #1 HOME	Number of new rental units created	2010	170	72	42%
				2011	170	32	19%
		Source of Funds #2 LIHTC		2012	170	230	135%
				2013	32	164	513%
	Source of Funds #3			2014			#DIV/0!
			MULTI-YEAR GOAL		542	498	92%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Decent Housing with purpose of New or Improved Availability/Accessibility								
DH-3 (1)	Specific Objective: Rehabilitating Owner Occupied Housing	Source of Funds #1 HOME	Performance Indicator #1: Number of homes provided assistance	2010	178	100	56%	
		Source of Funds #2 CDBG		2011	178	53	30%	
		Source of Funds #3 CTLS		2012	178	95	53%	
				2013	24	36	150%	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			558	284	51%
	Specific Annual Objective: Home Repairs to Units	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Decent Housing with purpose of New or Improved Availability/Accessibility						
DH-4 (1)	Specific Objective: Providing Accessible Housing for the Physically Disabled	Source of Funds #1 CDBG	Performance Indicator #1 number of units rehabbed	2010	13	34	262%
		Source of Funds #2		2011	13	104	800%
		Source of Funds #3		2012	13	25	192%
				2013	40	29	73%
				2014			#DIV/0!
			MULTI-YEAR GOAL		79	192	243%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
	2014				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
Specific Annual Objective: Rehab to Units	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
	Source of Funds #3		2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 Decent Housing with purpose of New or Improved Availability/Accessibility								
DH-5 (1)	Specific Objective: Encouraging Home Ownership for First-Time Home Owners	Source of Funds #1 HOME	Performance Indicator #1: Number of households assisted	2010	24	19	79%	
				2011	24	1	4%	
		Source of Funds #2		2012	24	5	21%	
				2013	6	6	100%	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL			72	31	43%
	Specific Annual Objective: Assist Households in Purchasing Homes	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3		2014				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective: Improving the Safety and Livability of Neighborhoods	Source of Funds #1	Performance Indicator #1: Services provided to senior citizens, youth or disabled persons. Number of persons served.	2010	10,010	13,396	134%
		CDBG		2011	10,010	10,010	100%
		Source of Funds #2		2012	10,010	3397	34%
		Source of Funds #3		2013	10,559	66,351	628%
				2014			#DIV/0!
			MULTI-YEAR GOAL		40589	93154	230%
	Specific Annual Objective: Provide Health and Recreational Services to a Growing Elderly and Disadvantaged Population.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
		2014				#DIV/0!	
				MULTI-YEAR GOAL			0
		Performance Indicator #3	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Suitable Living Environment								
SL-2 (1)	Specific Objective: Increasing the Access to Quality Public and Private Facilities	Source of Funds #1 CDBG	Performance Indicator #1: Reconstruct street and sidewalks	2010	2	5	250%	
				2011	1	12	1200%	
		Source of Funds #2		2012	2	5653	282650%	
				2013	22,825	438,026	1919%	
		Source of Funds #3					#DIV/0!	
			MULTI-YEAR GOAL			22,830	443696	1943%
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
	Specific Annual Objective: Replace deteriorating streets, alleys, sidewalks, bridges, and sewers in lower income or blighted areas.		MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!	
				2014			#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Specific Objective: Establishment, stabilization, and expansion of small business (including micro-businesses)	Source of Funds #1	Performance Indicator #1 Job creation for low income families	2010	12	34	283%	
		CDBG		2011	12	13	108%	
		Source of Funds #2		2012	12	8	67%	
		Source of Funds #3		2013	9	9	100%	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			45	64	142%
	Specific Annual Objective: Provide assistance to private businesses with the assurance that jobs will be created as a result	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-2 (1)	Specific Objective: The Provision of Employment Training and Job Placement	Source of Funds #1	Performance Indicator #1 Number of low income people receiving employment training assistance	2010	20	20	100%
		Source of Funds #2		2011	20	50	250%
		Source of Funds #3		2012	20	0	0%
				2013	24	34	142%
			2014			#DIV/0!	
			MULTI-YEAR GOAL		84	104	124%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
	2014				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
Source of Funds #2		2011			#DIV/0!		
Source of Funds #3		2012			#DIV/0!		
		2013			#DIV/0!		
	2014			#DIV/0!			
	MULTI-YEAR GOAL			0	#DIV/0!		

MILWAUKEE COUNTY CDBG Housing and Community Development Activities	Needs	Current	Gap	PROGRAM YEAR												Priority Need	Dollars to Address	Plan to Fund?	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
01. Acquisition of Real Property 570.201(a)	0	0	0																
02. Disposition 570.201(b)	0	0	0																
03. Public Facilities and Improvements (General)	0	0	0																
03A. Senior Centers 570.201(c)	0	0	0																
03B. Handicapped Centers 570.201(c)	0	0	0																
03C. Homeless Facilities (not operating costs) 5	0	0	0																
03D. Youth Centers 570.201(c)	0	0	0																
03E. Neighborhood Facilities 570.201(c)	0	0	0																
03F. Parks, Recreational Facilities 570.201(c)	0	0	0																
03G. Parking Facilities 570.201(c)	0	0	0																
03H. Solid Waste Disposal Improvements 570.201(c)	0	0	0																
03I. Flood Drain Improvements 570.201(c)	0	0	0																
03J. Water/Sewer Improvements 570.201(c)	0	0	0																
03K. Street Improvements 570.201(c)	0	0	0																
03L. Sidewalks 570.201(c)	0	0	0																
03M. Child Care Centers 570.201(c)	0	0	0																
03N. Tree Planting 570.201(c)	0	0	0																
03O. Fire Stations/Equipment 570.201(c)	0	0	0																
03P. Health Facilities 570.201(c)	0	0	0																
03Q. Abused and Neglected Children Facilities 5	0	0	0																
03R. Asbestos Removal 570.201(c)	0	0	0																
03S. Facilities for AIDS Patients (not operating c	0	0	0																
03T. Operating Costs of Homeless/AIDS Patients	0	0	0																
04. Clearance and Demolition 570.201(d)	0	0	0																
04A. Clean-up of Contaminated Sites 570.201(d)	0	0	0																
05. Public Services (General) 570.201(e)	0	0	0																
05A. Senior Services 570.201(e)	0	0	0																
05B. Handicapped Services 570.201(e)	0	0	0																
05C. Legal Services 570.201(e)	0	0	0																
05D. Youth Services 570.201(e)	0	0	0																
05E. Transportation Services 570.201(e)	0	0	0																
05F. Substance Abuse Services 570.201(e)	0	0	0																
05G. Battered and Abused Spouses 570.201(e)	0	0	0																
05H. Employment Training 570.201(e)	0	0	0																
05I. Crime Awareness 570.201(e)	0	0	0																
05J. Fair Housing Activities (If CDBG, then suble	0	0	0																
05K. Tenant/Landlord Counseling 570.201(e)	0	0	0																
05L. Child Care Services 570.201(e)	0	0	0																
05M. Health Services 570.201(e)	0	0	0																
05N. Abused and Neglected Children 570.201(e)	0	0	0																
05O. Mental Health Services 570.201(e)	0	0	0																

MILWAUKEE COUNTY CDBG Housing and Community Development Activities		PROGRAM YEAR												Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source																			
		Needs	Current	Gap	Year 1					Year 2								Year 3					Year 4					Year 5					Cumulative Goal	Actual	% of Goal	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal					Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
05P Screening for Lead-Based Paint/Lead Hazar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
05Q Subsidence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
05R Homeownership Assistance (not direct) 570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
05S Rental Housing Subsidies (if HOME, not pa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
05T Security Deposits (if HOME, not part of 5%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
12 Construction of Housing 570.201(m)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14A Rehab; Single-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	Y	C						
14C Public Housing Modernization 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14D Rehab; Other Publicly-Owned Residential B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14E Rehab; Publicly or Privately-Owned Commc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14F Energy Efficiency Improvements 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14H Rehabilitation Administration 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
14I Lead-Based/Lead Hazard Test/Abate 570.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
15 Code Enforcement 570.202(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
16A Residential, Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
16B Non-Residential Historic Preservation 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
17B CI Infrastructure Development 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
17C CI Building Acquisition, Construction, Reha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	M	Y	C						
17D Other Commercial/Industrial Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
18A ED Direct Financial Assistance to For-Profit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
18B ED Technical Assistance 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
18C Micro-Enterprise Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!									
19A HOME Admny/Planning Costs of P3 (not part	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19B HOME CHDO Operating Coats (not part of 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19C CDBG Non-profit Organization Capacity Bu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19D CDBG Assistance to Institutes of Higher Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19E CDBG Operation and Repair of Foreclosed H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19F Planned Repayment of Section 108 Loan Pr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19G Unplanned Repayment of Section 108 Loan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
19H State CDBG Technical Assistance to Grante	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								
20 Planning 570-205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								

MILWAUKEE COUNTY CDBG Housing and Community Development Activities		Needs	Current	Gap	PROGRAM YEAR										5-Year Quantities	Cumulative Goal	Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5											
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									Goal	Actual
	21A General Program Administration 570.206	0	0	0													0	#DIV/0!	H		Y	C		
	21B Indirect Costs 570.206	0	0	0													0	#DIV/0!						
	21D Fair Housing Activities (subject to 20% Adj	0	0	0													0	#DIV/0!						
	21E Submissions or Applications for Federal Pro	0	0	0													0	#DIV/0!						
	21F HOME Rental Subsidy Payments (subject to	0	0	0													0	#DIV/0!						
	21G HOME Security Deposits (subject to 5% ca	0	0	0													0	#DIV/0!						
	21H HOME Admin/Planning Costs of PI (subject	0	0	0													0	#DIV/0!						
	21I HOME CHDO Operating Expenses (subject t	0	0	0													0	#DIV/0!						
	22 Unprogrammed Funds	0	0	0													0	#DIV/0!						
	31J Facility based housing - development	0	0	0													0	#DIV/0!						
	31K Facility based housing - operations	0	0	0													0	#DIV/0!						
	31G Short term rent mortgage utility payments	0	0	0													0	#DIV/0!						
	31F Tenant based rental assistance	0	0	0													0	#DIV/0!						
	31E Supportive service	0	0	0													0	#DIV/0!						
	31I Housing information services	0	0	0													0	#DIV/0!						
	31H Resource identification	0	0	0													0	#DIV/0!						
	31B Administration - grantee	0	0	0													0	#DIV/0!						
	31D Administration - project sponsor	0	0	0													0	#DIV/0!						
	Acquisition of existing rental units	0	0	0													0	#DIV/0!						
	Production of new rental units	0	0	0													0	#DIV/0!						
	Rehabilitation of existing rental units	0	0	0													0	#DIV/0!						
	Rental assistance	0	0	0													0	#DIV/0!						
	Acquisition of existing owner units	0	0	0													0	#DIV/0!						
	Production of new owner units	0	0	0													0	#DIV/0!						
	Rehabilitation of existing owner units	0	0	0													48	21						
	Homeownership assistance	0	0	0													178	178						
	Acquisition of existing rental units	0	0	0													24	0						
	Production of new rental units	0	0	0													19	0						
	Rehabilitation of existing rental units	0	0	0													24	1						
	Rental assistance	0	0	0													72	72						
	Acquisition of existing rental units	0	0	0													170	170						
	Production of new rental units	0	0	0													170	72						
	Rehabilitation of existing rental units	0	0	0													32	37						
	Rental assistance	0	0	0													11	0						
	Acquisition of existing owner units	0	0	0													50	13						
	Production of new owner units	0	0	0													0	0						
	Rehabilitation of existing owner units	0	0	0													0	0						
	Homeownership assistance	0	0	0													40	15						
	Rehabilitation of existing owner units	0	0	0													40	15						
	Homeownership assistance	0	0	0													0	4						
	Totals	0	0	0	13,617	14,442	13,493	6,168	4,472	59	45,769	###	8	0	77,359	459,423	594%							

