

Appendix C-5 Residential Rehabilitation

Schedule 1- Budget Exhibit

Agency: _____

Project: _____

		CDBG	%
Salaries & Wages-Project Management	Schedule 2	_____	
Fringe Benefits-Project Management	Schedule 3	_____	
<i>(Project Management costs limited to 15%)</i>			#DIV/0!
Salaries & Wages-Construction	Schedule 4	_____	
Fringe Benefits-Project Construction	Schedule 5	_____	
TOTAL PERSONNEL		\$ -	

Project Management Services	Schedule 6	_____	#DIV/0!
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Supplies	Schedule 6	_____	
Postage	Schedule 6	_____	
consultant Services	Schedule 6	_____	
Maintenance/Repair	Schedule 6	_____	
Publications/Printing	Schedule 6	_____	
Transportation	Schedule 6	_____	
Rent	Schedule 6	_____	
equipment Rental	Schedule 6	_____	
Insurance	Schedule 6	_____	
Utilities	Schedule 6	_____	
Telephone	Schedule 6	_____	
Other: _____	Schedule 6	_____	
_____	Schedule 6	_____	
_____	Schedule 6	_____	

TOTAL NON-PERSONNEL \$ -

Total CDBG Project Budget \$ -

