

**DELINQUENCY & COURT SERVICES DIVISION
TENTATIVE CONTRACT ALLOCATIONS, 2017 CONTRACT YEAR**

Programs up for competitive proposals:

Level II – Pre-Dispositional \$1,292,131 and \$798,891 / Post-Dispositional \$750,000

Shelter Care – \$2,038,483

Targeted Monitoring - \$2,000,000 / Prevention & Accountability - \$195,000

Evening Report Center – \$315,000

Community Service and Restitution – \$160,614

Programs not up for competitive proposals:

Juvenile Education Treatment Initiative – \$733,623

Community Connections/Supervision Engagement – \$591,270

Group Care – \$352,032

Re-Entry Coordination – \$163,640

Alternative Sanction Program – \$361,180

Community Accountability Panels – \$198,000