

2. DHHS PROGRAMS IN THIS VOLUME

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DELINQUENCY & COURT SERVICES DIVISION

Program Name

Section/Page

The following services are not open for competitive proposals (continuing contractors only):

DCSD 001 – Day Treatment Program	2-DCS-17
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2016 TENTATIVE CONTRACT ALLOCATIONS

**DELINQUENCY AND COURT SERVICES DIVISION
Purchase of Service RFP**

Recommended Programs

<u>Program Number</u> <u>Allocation</u>	<u>Program/ Service Name</u>	2016* <u>Tentative</u>
DCSD 001	Day Treatment Program	\$1,222,666
DCSD 004	Community Connections	\$770,000
DCSD 006	Group Care	\$1,114,064
DCSD 007	Re-Entry Coordination Services	\$163,640
DCSD 008	Level II In-Home Monitoring Services	\$1,252,436
DCSD 011	Shelter Care	\$2,038,483
DCSD 014	Targeted Monitoring Program	\$1,736,944
DCSD 016	Alternative Sanction Program	\$361,180
DSCD018	Evening Reporting Center	\$315,000
DCSD019	Community Service and Restitution Coordinator	\$161,963
DCSD020	Community Accountability Panels	\$198,000

***Final 2016 allocations are contingent upon the 2016 adopted budget.**