

**Pricing Schedule - Effective April 1, 2013 through December 31, 2014**

**Behavioral Health Division Hospital**

Rate will be based upon a rate per day based on the average daily census for the month

Average Census	2013	2014
202 and over	\$8,448/day	\$8,617/day
201 – 179	\$8,271/day	\$8,436/day
178 - 159	\$7,831/day	\$7,988/day
158 and below	TBN*	
 Day Treatment Program	 \$14.06/meal	 \$14.34/meal

**Milwaukee County Department on Aging Meals on Wheels and Senior Meal Program Pricing**

Senior Meal (Congregate) Per Meal Price                      From 4/1/2013 – 12/31/2014: \$4.79

Home Delivered Per Meal Price                                      From 4/1/2013 – 12/31/2014: \$4.79

Frozen Meals Per Meal Price    From 4/1/2013 – 12/31/2014: \$4.44

Evening Bag Per Meal Price    From 4/1/2013 – 12/31/2014: \$4.44

Soup Charge:	\$0.37 per serving
Ensure:	\$1.00 per serving
Ice Cream (when in addition to 1 regular dessert)	\$0.28 per serving

**Children's Court Center**

**Meal Count Range**

<u>From</u>	<u>To</u>	<u>2013 Price</u>	<u>2014 Price</u>
Under 60	N/A	TBN*	TBN*
60	85	\$ 9.10	\$ 9.28
86	109	\$ 7.44	\$ 7.58
110	134	\$ 5.77	\$ 5.88
135	159	\$ 5.23	\$ 5.33
160	Or more	\$ 4.68	\$ 4.77

\*TBN - To be negotiated

The above pricing does not include any supplements, floor stocks, thickened liquids or nourishments costs. Those items will be separately tracked and paid for directly by the County or, where necessary, paid for by the Contractor and billed back to the County in addition to the above pricing. In addition, any specifically requested food or supply items, as well as any catering, will also be separately tracked and, if paid for by the Contractor, billed back to the County in addition to the above.

The parties understand that due to the nature of the "cook-chill" production system, meals are often prepared well in advance of the actual meal service time and date. Consequently, in order to assure that

an adequate number of meals are prepared for each meal period Contractor may prepare more meals than may actually be served at the meal period. County agrees to pay Contractor for actual meals prepared so long as this does not exceed the actual census or meals served (whichever is greater) by the following:

Behavioral Health Division Hospital	8%
Milwaukee County Department on Aging Meals on Wheels	3%
Milwaukee County Department on Aging Senior Meals Program	4%
Children's Court Center	8%