

I. BACKGROUND

1. COUNTY INFORMATION

Milwaukee County Behavioral Health Division (MCBHD) is soliciting a competitive Request for Proposal (RFP) to obtain pharmaceutical services for its acute inpatient and nursing home programs. The purpose of this RFP is to obtain a vendor willing to form a partnership with MCBHD and who will work with the medical and management leadership of MCBHD to provide managed, cost effective pharmacy services.

MCBHD provides care and treatment to emotionally ill, mentally ill, and/or developmentally disabled adults, children and adolescents on an inpatient, outpatient, and partial hospitalization basis. The services include intensive short-term treatment as well as extended care. Services are provided in facilities located at the Campus in Wauwatosa, Wisconsin and in Community Based Clinics in Milwaukee County.

Each year, MCBHD provides services to more than 20,000 persons including approximately 3,000 in its inpatient programs. Some of these patients are persons who are mentally ill; others are developmentally disabled or occasionally, neurologically impaired. They include patients from all age groups: children, adolescents, adults and the elderly. Additionally MCBHD plans on being accredited by The Joint Commission by end of the year 2013.

~~The Acute Inpatient Service consists of 108 acute adult psychiatric beds comprising four separate units, and two child and adolescent units with a total of 24 beds. In all, the acute service has 132 beds.~~

Licensed to operate 444 **124** Acute beds (including CAIS), 68 beds in the Hilltop FDD, and 72 beds in the Rehab Central Nursing Home. We also have 16 Crisis Respite beds, though patients sometimes have their own medication supply upon Respite entry.

Currently Operating census caps:

- 43A (Intensive Treatment Unit) 16 beds
- 43B (Teaching Unit) 21 beds
- 43C (Womens' Treatment Unit) 21 beds
- 43D (General Unit) 21 beds

As part of a 2013 Budget initiative there are plans to close one 21-bed inpatient unit. The two remaining 21 bed units will increase in census to 24, which will result in a net loss of 15 inpatient adults beds over the course of 2013.

There are two rehabilitation center populations; Hilltop has 68 beds and Central has 72 beds. The patients at Hilltop (a facility for the developmentally disabled-FDD) are developmentally disabled/mentally ill, served in accordance with HSS134 of the Wisconsin Administrative Code. Rehabilitation Central is a skilled nursing home facility for the mentally ill served in accordance with HSS132 of the Wisconsin Administrative Code. Another 2013 budget initiative is a 24 bed reduction on the Hilltop Units over the course of the year.

Addition **Deletion**