

DHHS 2012 RFP
Revision #1, 07/25/2011

2012 TENTATIVE CONTRACT ALLOCATIONS

BEHAVIORAL HEALTH DIVISION

<u>Recommended Programs</u>	2012 * Tentative Allocations
Service Access and Prevention ^{C2}	\$1,111,186
Inpatient and Institutional Care: Detox ^{C3}	\$2,872,145
Community Treatment (Outpatient) ^{C2}	\$2,410,593
Community Living Support ^{C1}	\$412,155
Community Based Residential Programs^{C3}	\$4,738,468
<i>Crisis Respite Home^{C3}</i>	\$ 529,135
Targeted Case Management ^{C1}	\$3,253,611
Community Support Programs ^{C2}	\$4,649,492

***Final 2012 allocations are contingent on the 2012 adopted budget.**

Behavioral Health Division has three-year program contract cycles. They are as follows:

	Proposals	<u>Open In</u>	<u>For Con- tract Year</u>
Cycle I	Community Living Support Programs	2009	2010
	Targeted Case Management	2009	2010
Cycle II	Central Intake Unit	2010	2011
	<i>Community Support Programs</i>	<i>2010</i>	<i>2011</i>
Cycle III	Service Access Prevention - MH/AODA	2010	2011
	Secure Emergency Detoxification	2011	2012
	Crisis Respite Home	2011	2012

Programs are only required to submit full proposals for panel review once every three years. Assuming satisfactory performance and the continued availability of funds, agencies submit abbreviated proposals and are given a one-year contract extension during each year their proposals are not being reviewed by a full panel.

For Contract Year 2012, only Cycle III programs are open for competitive proposals. New, full proposals will be accepted for Cycle III programs only.