

Chairperson: Peter Carlson
Senior Executive Assistant: Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE**

Thursday, March 26, 2015 - 9:00 A.M.
Milwaukee County Mental Health Complex Auditorium

A G E N D A

SCHEDULED ITEMS:

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| 1. | A Presentation by the Public Policy Forum providing a Fiscal Analysis Overview of the Behavioral Health Division. (Rob Henken, Public Policy Forum/Informational Item – 60 Minutes) |
| 2. | Public Financing Overview. (Colleen Foley, Corporation Counsel/Informational Item – 20 Minutes) |
| 3. | State Budget Overview. (Hector Colon, Department of Health and Human Services/Informational Item – 20 Minutes) |
| 4. | Compensation Analysis. (Mike Blickhan, Department of Human Resources/Informational Item – 20 Minutes) |
| 5. | 2016 Behavioral Health Division Budget Preparation. (Randy Oleszak, Behavioral Health Division (BHD)/Informational Item)

PUBLIC COMMENT WILL BE HEARD ON 2016 BHD BUDGET RECOMMENDATIONS
ALL COMMENTS WILL BE LIMITED TO THREE (3) MINUTES |

**The next regular meeting of the Milwaukee County Mental Health Board
Finance Committee is May 21, 2015, at 1:30 p.m.**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.