

**REQUESTED 2017 BUDGET**

**DEPT: District Attorney**

**UNIT NO. 4500**  
**FUND: General - 0001**

Category	2015 Budget	2015 Actual	2016 Budget	2017 Budget	2017/2016 Variance
<b>Expenditures</b>					
<b>Personnel Costs</b>	\$13,991,424	\$13,484,772	\$14,861,463	\$11,609,416	(\$3,252,047)
<b>Operation Costs</b>	\$3,286,804	\$3,179,144	\$3,336,430	\$3,346,607	\$10,177
<b>Debt &amp; Depreciation</b>	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	\$81,435	\$19,352	\$107,236	\$59,018	(\$48,218)
<b>Interdept. Charges</b>	\$1,762,591	\$1,881,702	\$2,200,117	\$2,336,933	\$136,816
<b>Total Expenditures</b>	<b>\$19,122,254</b>	<b>\$18,564,970</b>	<b>\$20,505,246</b>	<b>\$17,351,974</b>	<b>(\$3,153,272)</b>
<i>Legacy Healthcare/Pension</i>	\$3,176,003	\$3,220,314	\$3,702,199	\$4,029,325	\$327,126
<b>Revenues</b>					
<b>Direct Revenue</b>	\$61,600	\$73,982	\$61,800	\$79,158	\$17,358
<b>Intergov Revenue</b>	\$6,083,100	\$6,228,562	\$5,950,173	\$5,760,702	(\$189,471)
<b>Indirect Revenue</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$6,144,700</b>	<b>\$6,302,544</b>	<b>\$6,011,973</b>	<b>\$5,839,860</b>	<b>(\$172,113)</b>
<b>Tax Levy</b>	<b>\$12,977,554</b>	<b>\$12,262,426</b>	<b>\$14,493,273</b>	<b>\$11,512,114</b>	<b>(\$2,981,159)</b>
<b>Personnel</b>					
<b>Full-Time Pos. (FTE)</b>	146.5	146.5	150	154	4
<b>Seas/Hourly/Pool Pos.</b>	8.5	8.5	8.5	8.5	--
<b>Overtime \$</b>	\$160,272	\$153,254	\$180,048	\$225,960	\$45,912

**MISSION**

The mission of the Milwaukee County district attorney's office is to promote public peace and safety by just and vigorous prosecution; to seek and do impartial justice by ensuring that the guilty are punished and the innocent go free; to protect the health and welfare of children who are victims of child abuse and neglect; and to safeguard the rule of law and promote citizens' participation in law enforcement by treating all persons who come in contact with the criminal justice system with fairness, dignity and respect.

**OBJECTIVES**

- Target, investigate, successfully prosecute and incarcerate shooters, other illegal gun offenders, and other violent criminals through the coordinated efforts of the community prosecution, general crimes, and violent crimes units.
- Reduce crime by coordinating the efforts of the community prosecution, general crimes, and violent crimes units and assigning each general crimes and violent crimes teams to one or more Milwaukee

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police districts and adjoining suburbs to promote accountability and facilitate investigation and prosecution of criminal gangs and violent offenders.

- Maintain a permanent witness protection unit to ensure that crime victims and witnesses who are threatened or intimidated are able to safely appear and testify in court; and that offenders who threaten, intimidate, or harm crime victims and witnesses are successfully prosecuted and punished.
- Continue to work closely with the courts, the State Public Defender, JusticePoint and other community organizations to maintain a successful diversion and deferred prosecution program for nonviolent offenders with serious substance abuse and mental health treatment needs.
- Continue the successful operation of the Violent Crimes Courts project, which aims to bring homicide and sexual assault cases to trial within 90 to 120 days of the issuance of criminal charges.
- Continue to carry out the mandate of the crime victims' rights bill, enacted in response to a 1994 amendment to the Wisconsin Constitution that was effective on April 1, 1998, to ensure that all victims and witnesses of crime are treated with dignity, respect, courtesy, and sensitivity; and that the rights extended to victims and witnesses of crime are honored and protected no less vigorously than the protections afforded criminal defendants.
- Continue to enhance the prosecution of felony drug cases through the Milwaukee High Intensity Drug Trafficking Area (HIDTA), the Milwaukee Metropolitan Drug Enforcement Group (MMDEG), the community prosecution unit, and the violent crimes unit by targeting, investigating and prosecuting major drug dealers; ridding neighborhoods of drug dealers and nuisance properties; and continuing the successful operation of the Speedy Trial Drug Courts project, which aims to bring drug cases to trial within 120 days of the issuance of criminal charges.
- Continue the successful operation with the state Bureau of Milwaukee Child Welfare of the Termination of Parental Rights (TPR) Speedy Resolution project at the Vel Phillips Juvenile Justice Center to ensure that children do not languish in substitute care for years without realistic prospect of a return home or adoption by a loving family.

**DEPARTMENTAL PROGRAM DESCRIPTION**

**District Attorney Functions:** The district attorney is responsible for the following duties: plans and organizes the prosecution of all criminal, juvenile and applicable ordinance violations in Milwaukee County; recruitment and staffing of all professional positions and making major assignments of personnel and cases; and coordination and supervision of all department activities and approval and control over all departmental policies, procedures and activities.

**Chief Deputy District Attorney Functions:** The chief deputy district attorney is responsible for the following duties: supervision of all division functions and oversight of the implementation of all departmental policies and procedures; supervision of liaisons with other county officials and departments, city, state, federal officials, law enforcement agencies and community groups; serving as office liaison to the legislature and initiation and review of proposals for criminal and juvenile law legislation; supervision of the homicide and public integrity units; the extradition of defendants from other states on felony charges; and proceedings related to the extradition of uncooperative witnesses on felony cases to or from Milwaukee County.

District Attorney	1
Chief Deputy District Attorney	1
County Staff	5
Assistant District Attorneys	10.25

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<b>MILWAUKEE COUNTY DISTRICT ATTORNEY'S OFFICE CASELOAD STATISTICS -- FILINGS</b>				
<b><u>Workload Statistics</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2014/15 Change</u></b>
<i>Felony</i>	5,695	5,550	5,514	(36)
<i>Misdemeanor</i>	5,510	5,179	4,489	(690)
<i>Criminal Traffic</i>	2,724	2,577	2,490	(87)
<i>Children in Need of Protective Services (CHIPS)</i>	1,343	1,266	1,132	(134)
<i>Juvenile Delinquency</i>	1,476	1,343	1,253	(90)
<i>TPR (Termination of Parental Rights)</i>	346	266	359	93

*Community Prosecution and General Crimes Division:* The community prosecution division consists of the community prosecutors, who serve six of the seven Milwaukee police districts and the cities of South Milwaukee and West Allis. The general crimes division staffs all general felony and misdemeanor courts and presents evidence, argues motions, negotiates cases, and conducts jury and court trials for all general felony, misdemeanor and applicable ordinance violations in Milwaukee County. The division staffs five general felony courts and six general misdemeanor and intake courts in Milwaukee County circuit court, and strives to ensure application of uniform negotiation policies in general felony, misdemeanor, and ordinance cases, and to develop and maintain systems to ensure the highest quality of prosecution and speedy disposition of general felony, misdemeanor, and ordinance violation cases. The early intervention unit in the general crimes division screens and identifies case referrals of nonviolent offenders whose criminal risk can be safely managed by community-based programs in the Milwaukee County diversion, deferred prosecution, drug treatment court, or veterans' treatment initiative programs.

Deputy District Attorneys	2
County Staff	7
Assistant District Attorneys	34

**Administrative and Investigations Divisions:** The investigation division, which is headed by the chief investigator, supervises district attorney investigators, who investigate witness intimidation, police shootings of civilians and deaths in police custody, public corruption, major multi-jurisdictional crimes, industrial deaths and injuries, as well as providing post-charging investigation on major crimes, and maintain office security. The division is divided into a witness protection unit and a special investigations unit that are each supervised directly by a deputy chief investigator. The **Maurice V. Pulley Jr. Witness Protection Program** seeks to ensure that witnesses who are threatened or intimidated are able to safely appear and testify in court by focusing enforcement efforts on prosecuting offenders and offering specialized security services to victims and witnesses. The witness protection unit includes a call analysis section which monitors and analyzes inmate telecommunications to detect intimidation and develop evidence for law enforcement investigation. The witness protection unit includes two investigators who provide direct law enforcement / investigative support to the Department of Child Support Services and to the assistant district attorney who is assigned to that mission. The special investigations unit has the capability to perform criminal intelligence analysis and forensic computer and cell phone analysis in support of investigations and charged criminal cases. The chief investigator also assists the deputy district attorney in charge of administration with long range planning, all phases of internal management including the administration of discipline, and the preparation of the county budget.

The administrative division also administers the department's state and county budgets and fiscal systems, develops and coordinates grants and revenues, and controls the expenditure of funds. The division also supervises the criminal child support unit, and supervises internal management, including inventory, purchasing systems and procedures, record management and statistics as well as organizing, staffing, directing and

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coordinating clerical functions. The division is also responsible for long-range planning, and maintaining liaison with the administrative and fiscal personnel of the state, Milwaukee County, law enforcement agencies and other governmental organizations.

**Administrative and Investigations Divisions:**

Deputy District Attorney	1
Assistant District Attorney	1
County Staff	27

Investigator Division Personnel	
Chief Investigator	1
County Staff	21.5

**Violent Crimes and Sensitive Crimes Divisions:** The violent crimes and sensitive crimes divisions staff the specialized criminal courts for homicide, sexual assault, felony drug, and firearms cases, and presents evidence, argues motions, negotiates cases, and conducts jury and court trials for all felony violations in the specialized felony Milwaukee County felony courts. The division, which consists of the homicide, sensitive crimes, sensitive crimes victim witness services, violent crimes – drug, and violent crimes – firearms units, staffs seven specialized felony courts in Milwaukee County circuit court and strives to ensure application of uniform negotiation policies in violent crimes’ cases, and to develop and maintain systems to ensure the highest quality of prosecution and speedy disposition of violent crimes’ cases. The sensitive crimes division includes the domestic violence unit, sensitive crimes unit, and child abuse and protection unit.

Deputy District Attorney	2
County Staff	26.5
Assistant District Attorneys	41

**Juvenile Division:** The juvenile division performs the following functions: reviews all referrals for possible delinquency prosecution and orders additional investigation as required; provides legal advice to the Vel Phillips Juvenile Justice Center staff; drafts and files petitions to declare juveniles delinquent or in need of protection and services (CHIPS) under Chapters 48 and 938 of Wisconsin Statutes; prepares and argues waivers of jurisdiction from juvenile court to adult court; prosecutes all delinquency and CHIPS actions in the juvenile court of Milwaukee County; reviews and prosecutes all matters involving termination of parental rights in the juvenile court of Milwaukee County; conducts a continuing education and informational program for law enforcement personnel, social services agencies, child protection social workers and citizens on latest developments and practices in juvenile law; and directs the victim/witness services unit of the Vel Phillips Juvenile Justice Center, including the witness notification and subpoena functions.

Juvenile Division Personnel	
Deputy District Attorney	1
County Staff	25
Assistant District Attorneys	26.25

**Information Technology Division:** The information technology division manages the district attorney’s computer network downtown and at the Vel Phillips Juvenile Justice Center which is part of the statewide district attorney computer network; manages the database and user accounts for the State DA case management system PROTECT, manages the Pro-Phoenix law enforcement report management software and database; manages district attorney connections to the county mainframe for the CJIS, JIMS, Advantage, and BRASS applications; trains district attorney staff in office computer applications; prepares courtroom exhibits and presentation equipment and copies, edits and converts electronic media in criminal and juvenile cases; and

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manages district attorney facilities in the Safety Building and Criminal Justice Facility. The office maintains a forensic computer examination capability with specialized computers and storage devices.

IT Director	1
County Staff	3

**Victim/Witness Division:** The victim/witness division provides comprehensive services as required by law to crime victims and witnesses on criminal cases; and includes the Outreach process unit, which serves subpoenas and other process on criminal and juvenile cases.

Victim/Witness Personnel	
Victim/Witness Coordinator	1
County Staff	42.5

**State Prosecutors and the County Payroll and Benefit System:** The district attorney's budget includes 4 FTE prosecutors who elected to remain in the Milwaukee County Employee Retirement System and retain county fringe benefits when district attorneys became state employees on January 1, 1990. There are also 4 FTE prosecutors on the state payroll that retained county fringe benefits when district attorneys became state employees. The budget reflects county payments to prosecutors on the county payroll and state reimbursement for these payments as well as the actual county cost of fringe benefits provided to the 8 FTE prosecutors with county fringe benefits. The county is reimbursed biweekly for salary, social security, and retirement benefits and semi-annually for health, dental, and life insurance. Wis. Stat. §§ 978.12(5)&(6) provide that state reimbursement must be based on actual county fringe benefits' costs or comparable state costs, whichever is less.

**CHARGES FROM THE STATE**

Charges from the state for the salaries and fringe benefits of 29.5 FTE assistant district attorneys decrease by \$61,487. The costs of these positions are offset with federal and state grant revenue. The state fronts the money for the salaries and fringe benefits of these grant-funded prosecutors by paying the prosecutors bi-weekly, the district attorney receives the revenue for these positions in accounts 2299 and 2699, and the district attorney then passes the revenue on to the state through expenditure account 6090 by paying quarterly state reimbursement claims.

Charges from the State	ADA FTE	Budget	Budget	Variance
Byrne JAG DOJ MMDEG Task Force	4.0	\$ 269,053	\$ 253,910	\$ (15,143)
Byrne JAG Local Milwaukee County	5.0	190,752	190,150	(602)
Child Support Prosecutor	1.0	91,522	83,750	(7,772)
State DCF CHIPS TPR Contract	8.5	745,850	743,875	(1,975)
State Violence Against Women Act (VAWA RRP)	1.0	80,000	98,980	18,980
High Intensity Drug Trafficking Area (HIDTA)	6.0	513,200	507,200	(6,000)
DOJ Project Safe Neighborhoods (PSN)	0.0	91,250	0	(91,250)
DOJ Early Intervention General Crimes	1.0	80,000	33,325	(46,675)
DOJ Sexual Assault Kit Initiative (SAKI)	1.0	0	93,950	93,950
Federal VAWA Domestic Violence	2.0	171,000	166,000	(5,000)
<b>TOTAL</b>	<b>29.5</b>	<b>\$ 2,232,627</b>	<b>\$ 2,171,140</b>	<b>\$ (61,487)</b>

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Revenue from state grants for 2017 is comprised of the five programs detailed in the following table:

<b>State Revenue Programs</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>2016/17 Variance</b>
Victim/Witness Program	\$ 1,430,000	\$ 1,410,000	\$ (20,000)
Victim of Crimes Act (VOCA)	255,316	317,000	61,684
Special Prosecution Courts' Clerks	285,000	270,000	(15,000)
State DCF CHIPS-TPR Contract	1,258,266	1,279,605	21,339
STOP VAWA Regional Resource Prosecutor	80,000	100,980	20,980
<b>TOTAL</b>	<b>\$ 3,308,582</b>	<b>\$ 3,377,585</b>	<b>\$ 69,003</b>

The Victim/Witness Program, which provides services to victims and witnesses of crimes, pursuant to Chapter 950 of the Wisconsin Statutes, consists of 35.5 FTE authorized, funded positions: 4.5 victim/witness coordinators, 22 victim/witness advocates, 1 victim/witness advocate – bilingual, 1 sensitive crimes victim advocate, 3 investigators in the witness protection unit, and 4 clerical personnel.

Wis. Stat. § 950.06 provides that the state can reimburse counties for up to 90 percent of costs of their victim/witness programs. The district attorney's adopted 2016 budget estimates a reimbursement rate of 53 percent for the victim/witness program. The state reimbursement rate for the victim/witness program plummeted to 40 percent in the July-December 2011 reporting period, but has rebounded since then, rising to approximately 55 percent in calendar year 2015. For 2017, we are estimating a reimbursement rate of approximately 53 percent of programs costs, the same rate estimated in the 2016 budget.

Victims Of Crime Act (VOCA) funding from the Wisconsin Department of Justice, Office of Crime Victim Services (OCVS), will provide funding for 6.0 FTE positions next year: two victim/witness advocates assigned to the crisis response unit, three assistant sensitive crimes victim advocates in the sensitive crimes victim services unit, and one victim/witness for domestic violence cases assigned to the Sojourner Family Justice Center. OCVS provides 80 percent reimbursement for these positions and operating expenses through VOCA.

The Special Prosecution Courts' Clerks statutory grant provides funding for the salaries and fringe benefits of 6 FTE secretaries: 4 secretarial assistants and 2 clerical assistant 1's in the homicide, sensitive crimes, and violent crimes units. The clerk of circuit court collects the grant revenue from a \$3.50 fee levied on civil case filings, only in Milwaukee County, pursuant to Wis. Stat. § 814.86 (1m). Collections from the \$3.50 fee have declined significantly, presumably because of the general decline in civil filings. Collections were \$255,293 in state fiscal year 2015 and \$265,825 in state fiscal year 2016.

The CHIPS-Termination of Parental Rights grant will provide continuing funding for 8.5 assistant district attorneys, 5.0 paralegals, and 2.0 secretarial assistants under a state contract with the Department of Children and Families (DCF).

The STOP VAWA Regional Resource Prosecutor project from the Wisconsin Department of Justice (DOJ) provides funding for a Milwaukee County assistant district attorney that prosecutes domestic violence cases in Milwaukee County and also provides training and support to 13 other Wisconsin counties to promote effective and efficient prosecution of domestic violence cases.

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Revenue from federal grants for 2017 is comprised of the six programs detailed in the following table:

	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>
HIDTA	583,050	577,150	(5,900)
DOJ Byrne JAG MMDEG Task Force	543,365	543,365	0
Byrne JAG Local Milwaukee County	190,752	190,150	(602)
DOJ Project Safe Neighborhoods (PSN)	91,250	-	(91,250)
DOJ Early Intervention General Crimes	80,000	33,325	(46,675)
DOJ Sexual Assault Kit Initiative (SAKI)	0	93,950	93,950
Federal VAWA Domestic Violence	290,650	283,000	(7,650)
.	\$ 1,779,067	\$ 1,720,940	\$ (58,127)

The Wisconsin High Intensity Drug Trafficking Area (HIDTA) grant will provide funding from the federal Office of National Drug Control Policy (ONDCP) for six assistant district attorneys and one paralegal in the district attorney's violent crimes and HIDTA units.

The Milwaukee County Byrne JAG Local block grant, which is administered by DAS, provides funding for the salaries and fringe benefits of five assistant district attorneys: three community prosecutors for three Milwaukee police districts and the cities of South Milwaukee and West Allis; a juvenile firearms prosecutor; and one prosecutor in the domestic violence unit. Current funding of \$282,273 from the 2015 Byrne JAG Local grant will run out in mid-July 2016. DAS is recommending continuing funding for another year of \$352,125 for these positions from the 2016 Byrne JAG Local grant, and the estimated 2017 portion of that funding, approximately \$190,150, is included in our requested 2017 budget.

The Byrne JAG OJA MMDEG Task Force grant provides funding for four assistant district attorneys in the violent crimes – drug unit and payments totaling approximately \$289,455 to the Milwaukee, South Milwaukee, and West Allis police departments for the salaries and fringe benefits of officers assigned full-time to the MMDEG police unit.

The DOJ Early Intervention General Crimes grant provides funding for an assistant district attorney that screens and identifies case referrals of nonviolent offenders whose criminal risk can be safely managed by community-based programs in the Milwaukee County diversion, deferred prosecution, drug treatment court, or veterans' treatment initiative programs. This is a Byrne JAG Recovery Act program for which funding ends on approximately June 1, 2017.

The Federal VAWA Domestic Violence grant provides funding for the salaries and fringe benefits of two assistant district attorneys dedicated to domestic violence cases, payments of approximately \$117,000 to the Sojourner Family Peace Center for the salaries and fringe benefits of two victim advocates that provide services to domestic violence victims in Milwaukee district police stations, and reimbursement for required grant travel and training.

The DOJ Project Safe Neighborhoods (PSN) grant provided funding for an assistant district attorney that investigated and prosecuted shootings and gun crimes in two Milwaukee police districts. Funding ended on March 26, 2016.

The DOJ Sexual Assault Kit Initiative (SAKI) grant is a new project, authorized by the Wisconsin Legislature effective June 26, 2016, that funds an assistant district attorney to support sexual assault investigations and prosecutions resulting from evidence found in sexual assault kits that has not been submitted to the Wisconsin Crime Laboratory for analysis.

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<b>Department</b>	<b>2017 CROSSCHARGES Program</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>2016/17 Change</b>
Child Support Services	Criminal Child Support Prosecutions	387,240	364,900	(22,340)
	TOTAL	387,240	364,900	(22,340)

Child Support Enforcement

Wis. Stat. § 948.22 provides criminal penalties for failure to support a child. The Department of Child Support Services (CSS) refers the most egregious cases to the district attorney for criminal prosecution. The district attorney crosscharges CSS for two programs. The first program is for the services of an assistant district attorney on the state payroll and a full-time county paralegal that prosecute criminal child support cases. The state charges the district attorney quarterly for the costs of the assistant district attorney dedicated to child support cases. The second program, which was a new initiative in the 2014 budget, is for the services of two district attorney investigators that investigate child support cases for CSS and the district attorney's office.

Violent Crimes Initiative

The 2015 budget request included two investigators to work on a Violent Crimes Task Force initiative. This initiative continued in 2016 and this section updates their accomplishments.

Investigators and prosecutors identified a need for on-going investigation management, as well as follow-up investigative steps that are critical in incidents involving non-fatal shootings, robberies and sexual assaults. Working in conjunction with prosecuting attorneys, these investigators have worked to identify evidentiary gaps in criminal cases and have worked with our law enforcement partners to gather sufficient evidence to bring charges against known violent offenders, with an emphasis on repeat offenders. Since the creation of the Violent Crimes Task Force, the investigators have continued to coordinate with other law enforcement agencies within Milwaukee County to provide a platform for sharing information, and in identifying, apprehending, and prosecuting the offenders committing crimes. While this is not an all-inclusive list, investigators are actively engaged in a number of different groups and committees to include the Homicide Review Commission; the Non-Fatal Shooting Review Committee; the Heroin Task Force; the Concordia Neighborhood Initiative, the Frontline Initiative, the Repeat Violent Offender and High Value Target Targeting of known offenders, and multiple Safe Street Initiatives with the Milwaukee Police Department; the ATF Violent Crime Task Force, the FBI Task Force, the Human Trafficking Task Force and the Violent Crime Integration Group with MPD, FBI, and the USAO; Project Safe Neighborhood based on the Philadelphia Concept with the USAO, ATF, DEA, FBI, USMS, and MPD; regular briefings at the Intelligence Fusion Center for knowledge and awareness on crime trends and terrorist threats; and attempts to restore the success of the Ceasefire Program for state firearm cases and federal gun referrals.

Through June 15, 2016, the Special Investigations Unit (of which the Violent Crime investigators are a part) has commenced over 100 criminal investigations. These investigations vary in their nature and include homicides, violent crimes, property crimes, financial crimes, sexual assaults, drug investigations, witness intimidation, police and government misconduct as well as providing assistance to local prosecutors and law enforcement agencies throughout Milwaukee County.

The Special Investigations Unit (SIU) participation in the FBI Violent Crimes task force has seen particular success in the investigation and apprehension of a crew of armed robbers who were committing "take over style" robberies at local pharmacies. The work of SIU investigators led directly to the federal indictment of four individuals and clearance of thirteen pharmacy robberies. These crimes are not only aggravated because of the violent nature of the offenses, but also because the robbers stole narcotics to be resold on the streets of Milwaukee County.

SIU investigators have assisted in battling the heroin epidemic by investigating overdose deaths in an effort to bring "Len Bias" reckless homicide charges against local drug dealers. SIU investigators have worked closely with law enforcement partners at the Milwaukee area HIDTA.

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SIU investigators continue to work as a unifying agency bringing smaller departments together to solve common crime problems. SIU investigators have focused on on-going burglary rings, "smash and grab" retail thefts, and carjackings. SIU investigators have served as the organizers of multi-jurisdiction search warrants and arrest take downs.

The SIU computer forensic investigator provides extraordinary support to multiple local jurisdictions which need to obtain electronic evidence. The computer investigator has performed extensive electronic searches on over 90 cellular phones using forensic hardware and software provided by Milwaukee County.

The SIU criminal intelligence analyst has participated in over 57 discrete investigations varying from homicides, drug offenses, financial crimes, and violent offenses.

## 2017 BUDGET

### ***Approach and Priorities***

- The district attorney is committed to maintaining current service levels in both quantity and quality. This office is a public safety agency whose duties are mandated by federal and state law. It must meet court-ordered deadlines as well as perform its constitutional and statutory duties in order to enforce criminal and juvenile law to provide for the safety and security of the citizens of Milwaukee County.
- Continue the district attorney's record of 24 consecutive years of budget surplus and fiscal discipline, which is unprecedented among county criminal justice agencies.

### ***Budget Highlights***

#### ***Financial Manager (NR)***

One position of financial manager is created in the 2017 budget. This financial manager, under the supervision of a deputy district attorney, will be responsible for the district attorney's state and county budgets; federal and state grants administration and compliance for the district attorney's grant programs; all purchasing functions in Advantage and Marketplace Central; accounting journal vouchers, fund transfers, fiscal forecasts and reports, and oversight of all state and county accounting, auditing, and payroll functions. The district attorney's existing fiscal and budget staff cannot assume these duties, which traditionally have been performed by state employees, in addition to the duties they currently perform. The district attorney's office consists of 280 FTE authorized state and county employees, and a financial manager is a critical need for an office of that size.

#### ***Senior Executive Assistant – District Attorney (NR)***

One additional position of senior executive assistant (NR) is created in the 2017 budget. This position, under the supervision of a deputy district attorney, will be responsible for contracts administration in DocuSign, County Board reports and action items in Legistar, district attorney records retention and destruction administration, compliance with public records requests and subpoenas and court orders for district attorney records, and county personnel administration in the Ceridian Recruiting System (CRS). There are no alternatives to creating this new county position of senior executive assistant because the district attorney's office is woefully short of county administrative staff, as many county administrative functions have been performed by state employees. The state staff consists of the district attorney and 7 FTE deputy district attorneys that supervise 112.5 FTE assistant district attorneys and 159.5 FTE county employees. This position complements the other senior executive assistant (NR) who provides administrative support for the district attorney and chief deputy district attorney.

#### ***Witness Protection Call Analyst***

One additional position is created in the 2017 budget to augment the existing capabilities of the Maurice V. Pulley Jr. Witness Protection Program. The continued growth in case referrals (on track to exceed last year's record number of 434) and inmate telecommunications (recent changes in pricing have led to a doubling of the number of calls and an increase of 50% in call duration) precludes preemptive screening of serious felony cases for

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intimidation by existing staff, which leads to an erosion of trust and confidence in the criminal justice system when victims and witnesses are dissuaded from cooperating with the police, the district attorney's office and the courts. This position will enhance the ability of the unit to prevent, detect, and investigate witness intimidation - both by responding to referrals and by doing preemptive screening. Addressing witness intimidation will enhance the integrity of the entire criminal justice system and bolster the trust that citizens have in the vital institutions of law enforcement and the courts. If victims and witnesses fear reporting crime and following through with prosecution, this has a grave effect on our entire community and degrades the quality of life for all citizens.

**Capital Outlay**

Funds are requested for replacing threadbare, worn, and unsafe carpeting in various areas of the district attorney offices at the Vel Phillips Juvenile Justice Center (\$56,000).

**Strategic Program Area 1: Investigations & Criminal Prosecutions**

**Strategic Outcome: Personal Safety Service**

**Provision: Mandated**

<b>What We Do: Activity Data</b>			
<b>Activity</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017 Budget</b>
This Service does not have Activity Data			

<b>How We Do It: Program Budget Summary</b>					
<b>Category</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>2017/2016 Var</b>
<b>Expenditures</b>	\$19,122,254	\$18,564,970	\$20,505,246	\$17,351,974	(\$3,153,272)
<b>Revenues</b>	\$6,144,700	\$6,302,544	\$6,011,973	\$5,839,860	(\$172,113)
<b>Tax Levy</b>	\$12,977,554	\$12,262,426	\$14,493,273	\$11,512,114	(\$2,981,159)
<b>FTE Positions</b>	155	155	158.5	162.5	4

<b>How Well We Do It: Performance Measures</b>				
<b>Performance Measure</b>	<b>2014 Budget</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>2016 Budget</b>
Performance Measures have not yet been created for this Service				

**Strategic Implementation:**

The Office of the District Attorney is responsible for targeting, investigating, successfully prosecuting and incarcerating shooters, other illegal gun offenders, and other violent criminals through the coordinated efforts of the community prosecution, general crimes, and violent crimes units. The 2016 budget continues to prioritize the reduction of crime by coordinating efforts of the community prosecution, general crimes, and violent crimes units by assigning each general crimes and violent crimes teams to one or more Milwaukee Police Districts and adjoining suburbs to promote accountability and facilitate investigation and prosecution of criminal gangs and violent offenders. The District Attorney's Office is committed to maintaining previous service levels in both quantity and quality.

**REQUESTED 2017 BUDGET**

**DEPT: District Attorney**

**UNIT NO. 4500**

**FUND: General - 0001**

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*All departments are required to operate within their expenditure appropriations and their overall budgets. Pursuant to Section 59.60(12), Wisconsin Statutes, "No payment may be authorized or made and no obligation incurred against the county unless the county has sufficient appropriations for payment. No payment may be made or obligation incurred against an appropriation unless the director first certifies that a sufficient unencumbered balance is or will be available in the appropriation to make the payment or to meet the obligation when it becomes due and payable. An obligation incurred and an authorization of payment in violation of this subsection is void. A county officer who knowingly violates this subsection is jointly and severely liable to the county for the full amount paid. A county employee who knowingly violates this subsection may be removed for cause."*

<b>Classification</b>	<b>FTE</b>
<b>4501 - District Attorney</b>	
00000004 Office Supp Asst 1	3.00
00000007 Office Supp Asst 2	3.00
00000039 Mgmt Asst - DA	2.00
00000042 Clerical Asst 1	30.00
00000045 Clerical Asst 2	3.00
00000066 Secretarial Asst	18.00
00000068 Secretary NR	2.00
00000086 Legal Secretary-	1.00
00000095 Senior Exec Asst DA	2.00
00002748 Manager Financial	1.00
00004041 Fiscal Asst 2	1.00
00004351 Accountant 4-NR U	1.00
00010420 -RC-Adm Ast 2-DA and Child Crt	1.00
00084130 Network Manager	1.00
00084140 Accountant 3 - Ex	1.00
00084161 Network Tech Spec DA	2.00
00084170 Vict Wit Advocate U-	26.00
00084180 Vict Wit Advocate BI Sp U-	1.00
00084210 Vict Wit Prog Coord	1.00
00084340 Process Server Hr	4.70
00084580 Adm Asst 2-DA Ex	1.00
00086061 Asst Sen Crimes Vit Adv	5.00
00086071 Sensitive Crimes Vic Ad	1.00
00086154 Analyst Witness Protection	2.00
00086155 Analyst Intelligence	1.00
00086161 Paralegal-Exempt	22.00
00087700 Adm Intern	3.76
11003006 Chief Investigator	1.00
12008012 Supervisor Victim Witness Svcs	3.00
12012010 Deputy Chief Investigator	2.00
21012008 Investigator District Attorney	16.00
	<u>162.46</u>
	<u>162.46</u>
<b>4503 - District Attorney State Pros Cnty Payroll</b>	
00082500 Deputy Dist Attorney	2.00
00084120 Senior Asst DA	2.00
	<u>4.00</u>
	<u>4.00</u>
<b>4500 - Total</b>	<u><u>166.46</u></u>