

Classification	Department Name
1041	DISADVANTAGED BUSINESS DEVELOPMENT
1001	COUNTY BOARD - AUDIT
1160	DAS - INFORMATION MANAGEMENT SERVICES
1153	DAS - PROCUREMENT
5000	DTPW - DEPARTMENT OF TRANS PUBLIC WORKS
5070	DTPW - TRANSPORTATION SERVICES
5800	DTPW - DIRECTOR'S OFFICE
5804	DTPW - REAL ESTATE

Department Contact

Contact Name: Dave Schaning
 Phone: 414-278-4971
 Fax: 414-278-4038
 e-mail: dschaning@milwcnty.com

Classification	Department Name	1st Flr	2nd Flr	3rd Flr	4th Flr	5th Flr	6th Flr	7th	8th	9th	Net Usable SF	Suite Gross SF	Building Gross SF
1041	Disadvantaged Business Development						Vacant		5,679		3,280	5,679	7,423
1001	County Board-Audit						Vacant			9,482	6,427	11,982	15,850
Total											9,707	17,661	23,273
Grossing Factor											1.32		

*Net Usable is the total of offices, cubicles and accessory spaces.

*Suite Gross is the total of all cubicles, offices, accessory spaces, corridors and walls within the suite

*Building Gross SF = Suite gross, public circulation, vertical circulation, lobbies, restrooms and other public spaces

1041 Disadvantaged Business Development

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed SF per workstation	Proposed SF Total	Notes
01041	Certification Analyst	1.00	187	187	C	72	72	
01042	Certificate Manager	1.00	187	187	C	72	72	
41041	Director	1.00	308	308	C	120	120	
51041	Certification Analyst Fiscal	1.00	187	187	C	72	72	
51041	Cont. Compliance Mgr	1.00	187	187	C	96	96	
Total		5.00		1,056			432	

1001 County Board Audit

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed SF per workstation	Proposed SF Total	Notes
00007	Office Support Asst 2	1.00	81	81	O	64	64	
00017	Clerical Assistant 2 (NR)	1.00	180	180	C	64	64	
04510	Performance Evaluator 3	1.00	99	99	C	72	72	
04510	Performance Evaluator 3	4.00	80	320	C	72	288	1 Open
04671	Auditor Asst 3	2.00	222	444	O	64	128	
76180	Dep Dir of Audits	1.00	264	264	C	160	160	
76190	Dir of Audits	1.00	276	276	C	192	192	
84910	Adm Sec Audit Adm Asst	1.00	225	225	C	96	96	
85460	Adm Sec -Lead Auditor	1.00	120	120	C	96	96	
85460	Adm Sec -Lead Auditor	3.00	195	585	C	96	288	
85470	Adm Sec -Audit Supv	0.00	0	0	O	0	0	Closed Position
88590	Adm Sec -Audit Mgr	1.00	195	195	C	160	160	
88590	Adm Sec -Audit Mgr	1.00	308	308	C	160	160	
89870	AdmSecret Audit Compl Mgr	1.00	280	280	C	160	160	
Total		19.00	0	3,377			1,928	

*O=Open Office/Cubicle

*C=Constructed Office

1041 Disadvantaged Business Development

Accessory Spaces	Qty	Current Net SF	Proposed SF	Notes
Central Copy/ Printing	1	238		
Computer Room	0	0		
Comp Net Work Room	0	0		
Conference Room	1	170		
File Storage - Daily	1	48		
File Storage - Daily	1	24		
File Storage - Daily	1	238		
File Storage - Daily	1	176		
File Storage - Long term	1	440		
Reception	1	140		Includes 1 vacant cube
Staff Break room	1	160		
Training Room	0	0		
Waiting	0	0		
Workroom	0	0		
Total		1,634		

1001 County Board Audit

Accessory Spaces	Qty	Current Net SF	Proposed SF	Notes
Central Copy/ Printing	1	90		
Central Copy/ Printing	1	56		
Central Copy/ Printing	1	112		
Central Copy/ Printing	1	120		
Central Copy/ Printing	1	25		
Conference Room	1	70		
Conference Room	1	1250		
File Storage - Daily	1	84		
File Storage - Daily	1	35		
File Storage - Daily	1	80		
File Storage - Daily	1	80		
File Storage - Daily	1	100		
File Storage - Daily	1	168		
File Storage - Long term	0	0		
Reception	0	0		See off supp asst
Staff Break room	1	320		
Waiting	1	80		
Workroom	1	80		
Total		2750		

1041 Disadvantaged Business Development

Vacant Spaces	Qty	Curr. Net SF	Total SF	Notes
Closed Office	1	120	120	
Closed Office	2	187	374	
Closed Office	1	96	96	
Total			590	

1001 County Board Audit

Vacant Spaces	Qty	Curr. Net SF	Total SF	Notes
Closed Office	1	100	100	
Closed Office	1	80	80	
Closed Office	1	120	120	
Total			300	

Department Contact

Susan Zaffiro	Director: Dennis John
Phone: 414-278-7944	Phone: 414-278-2044
Fax: 414-223-1289	Fax: 414-223-1289
Email: Susan.Zaffiro@milwcnty.com	Email: dennis.john@milwcnty.com

Classification	Department Name	1st Flr	2nd Flr	3rd Flr	4th Flr	5th Flr	6th Flr	7th	8th	9th	Net Usable SF	Suite Gross SF	Building Gross SF
1164	IMSD Network Aps				420	3,903	Vacant	8,331	3,772		6,760	16,426	7,363
1169	IMSD Mainframe Aps											911	911
Total											7,671	17,337	12,272

Grossing Factor 0.71

*Net Usable is the total of offices, cubicles and accessory spaces.

*Suite Gross is the total of all cubicles, offices, accessory spaces, corridors and walls within the suite

*Building Gross SF = Suite gross, public circulation, vertical circulation, lobbies, restrooms and other public spaces.

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed SF per workstation	Proposed SF Total	NOTES
02740	Buss Systems Proj Mgr	1.00	229	229	C	144	144	7TH FLR
02745	Business Analyst IV	1.00	69.4	69	O	96	96	5TH FLR
02745	Business Analyst IV	1.00	124	124	C	96	96	7TH FLR
03095	Info Tech Oper Mgr	1.00	220.5	221	C	144	144	7TH FLR
03490	Project Coordinator (Appls)	1.00	213.4	213	C	144	144	5TH FLR
03490	Project Coordinator (Appls)	1.00	215.2	215	C	144	144	8TH FLR
03495	Project Coordinator (Tech)	1.00	231	231	C	144	144	7TH FLR
03497	Project Coordinator (Sheriff)	1.00	231	231	C	144	144	7TH FLR
65487	Proj Analyst (HRIS Internet)	1.00	115.5	116	C	96	96	7TH FLR
65521	Software Sys Spec 3	1.00	104	104	C	96	96	5TH FLR
65561	Applications Spec 4	1.00	114.6	115	C	96	96	8TH FLR
65561	Applications Spec 4	1.00	154.1	154	C	96	96	7TH FLR
65561	Applications Spec 4	1.00	111.8	112	C	96	96	5TH FLR
65561	Applications Spec 4	1.00	154.1	154	C	96	96	8TH FLR
65561	Applications Spec 4	1.00	103.3	103	C	96	96	5TH FLR
65561	Applications Spec 4	1.00	89.5	90	C	96	96	5TH FLR
65561	Applications Spec 3	1.00	73.7	74	O	96	96	5TH FLR

65601	Network Appl Spec 1	1.00	114.6	115	C	96	96	8TH FLR
65601	Network Appl Spec 2	1.00	115.5	116	C	96	96	7TH FLR
65601	Network Appl Spec 4	1.00	91	91	C	72	72	7TH FLR
65601	Network Appl Spec 4	1.00	115.5	116	C	72	72	7TH FLR
65601	Network Appl Spec 3	1.00	168.6	169	C	72	72	7TH FLR
65601	Network Appl Spec 3	1.00	168.6	169	C	72	72	7TH FLR
65601	Network Appl Spec 3	1.00	118	118	C	72	72	8TH FLR
65641	Network Tech Spec 4	1.00	172.4	172	C	72	72	7TH FLR
65641	Network Tech Spec 3	1.00	115.5	116	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	116.4	116	C	72	72	7TH FLR
65641	Network Tech Spec 2	1.00	116.4	116	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	105.5	106	C	72	72	7TH FLR
65641	Network Tech Spec 3	1.00	105.5	106	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	105.5	106	C	72	72	7TH FLR
65641	Network Tech Spec 2	1.00	105.5	106	C	72	72	7TH FLR
65641	Network Tech Spec 3	1.00	248.4	248	C	72	72	5TH FLR
65641	Network Tech Spec 3	1.00	118	118	C	72	72	8TH FLR
65641	Network Tech Spec 2	1.00	114.6	115	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	114.6	115	C	72	72	7TH FLR
65641	Network Tech Spec 2	1.00	114.5	115	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	105.5	106	C	72	72	7TH FLR
65641	Network Tech Spec 4	1.00	115.5	116	C	72	72	8TH FLR
65670	Communications Specialist 3	1.00	160	160	C	96	96	7TH FLR
65671	Comm Spec 3	1.00	118	118	C	96	96	7TH FLR
89490	IT Director - Governance	1.00	118	118	C	160	160	7TH FLR
02740	Buss Systems Proj Mgr	1.00	118	118	C	144	144	7TH FLR
87420	Info Systems Intern	0.50	118	118	C	64	64	7TH FLR
80076	Exec Dir 2 -Chief Tech Office	1.00	238	238	C	160	160	5TH FLR
87420	Info Systems Intern	3.00	190	570	C/O	64	192	7TH FLR

Total	47.50		6,760				4,464	
--------------	--------------	--	--------------	--	--	--	--------------	--

*O=Open Office/Cubicle
*C=Constructed Office

Accessory Spaces	Qty	Current Net SF	Proposed SF	Notes
Central Copy/ Printing	3	148		
Computer Room	1	320		on 4th floor
Comp Net Work Room	0	0		
Conference Room	2	443		
File Storage - Daily	0	0		
File Storage - Long ter	0	0		
Reception	0	0		
Staff Break room	0	0		
Training Room	0	0		
Waiting	0	0		
Workroom	0	0		
Total		911		

Department Contact

Contact Name: Dave Schaning
 Phone: 414-278-4971
 Fax: 414-278-4038
 e-mail: dschaning@milwcnty.com

Classification	Department Name	1st Flr	2nd Flr	3rd Flr	4th Flr	5th Flr	6th Flr	7th	8th	9th	Net Usable SF	Suite Gross SF	Building Gross SF	
1153	Procurement					4,648	Vacant					4,648	6,136	
Total											3,020	4,648	6,136	
												Grossing Factor		1.32

*Net Usable is the total of offices, cubicles and accessory spaces.

*Suite Gross is the total of all cubicles, offices, accessory spaces, corridors and walls within the suite

*Building Gross SF = Suite gross, public circulation, vertical circulation, lobbies, restrooms and other public spaces.

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed SF per workstation	Proposed SF Total	Notes
00007	Office Support Asst 2	1.00	100	100	O	64	64	
00089	Adm Spec (Procurement)	1.00	200	200	C	64	64	
05851	Buyer 2	2.00	200	400	C	72	144	
05851	Buyer 2	1.00	0	0		72	72	1 open position
09521	Admin Asst 2 -Purchasing	1.00	240	240	C	72	72	
70914	Purchasing Administrator	1.00	216	216	C	144	144	
70916	Purchasing Manager	0.00	260	260	C	96	96	Contract employee
Total		7.00		1,416			656	

*O=Open Office/Cubicle

*C=Constructed Office

Accessory Spaces	Qty	Current Net SF	Proposed SF
Central Copy/ Printing	1	140	
Central Copy/ Printing	1	84	
Computer Room	0	0	
Comp Net Work Room	0	0	
Conference Room	1	240	
File Storage - Daily	1	120	
File Storage - Daily	1	96	
File Storage - Daily	2	160	
File Storage - Long term	1	198	
Reception	1	100	
Staff Break room	1	96	
Training Room	0	0	
Waiting	1	140	
Workroom	0	0	
Total		1,374	

Vacant Spaces	Qty	Curr. Net SF	Total SF
Cube	1	120	120
Closed Office	1	110	110
		Total	230

Department Contact

Contact Name: Dave Schaning
 Phone: 414-278-4971
 Fax: 414-278-4038
 e-mail: dschaning@milwcnty.com

Classification	Department Name	1st Flr	2nd Flr	3rd Flr	4th Flr	5th Flr	6th Flr	7th	8th	9th	Net Usable SF	Suite Gross SF	Building Gross SF
5000	DPTW - Dept of Trans & Public Wrks.		13,556		6,197						15,570	22,253	26,572
5070	DPTW- Transp. Svcs.			6,881			vacant				7,113	9,381	12,015
5800	DPW Director's Office			1,678		2,022	vacant				2,798	4,100	4,007
5804	Real Estate Division					1,344					1,344	1,744	2,616
Total											11,255	15,225	16,022
Grossing Factor											1.05		

*Net Usable is the total of offices, cubicles and accessory spaces.

*Suite Gross is the total of all cubicles, offices, accessory spaces, corridors and walls within the suite

*Building Gross SF = Suite gross, public circulation, vertical circulation, lobbies, restrooms and other public spaces.

5000 Dept of Transportation & Public Works

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed SF per workstation	Proposed SF Total	Notes
00007	Office Support Asst 2	0.00	0	0		0	0	
00008	Office Support Asst 2 (Hrly)	0.00		0		0	0	
00042	Clerical Asst 1	1.00	156	156	O	64	64	
00461	Rec Ctr Tech DPW	1.00	224	224	O	64	64	office on 4th floor
01292	Clerical Spec (A&E)	1.00	156	156	O	64	64	
01292	Clerical Spec (A&E)	1.00	0	0	O	64	64	1 Open Position
04410	Cost Schedul Analyst	1.00	273	273	C	96	96	
08600	Support Services Manager	1.00	273	273	C	144	144	
08605	Principal Architect	1.00	273	273	C	144	144	
08610	Site Dvpmnt and Civil Engr	1.00	240	240	C	144	144	
10841	GIS Spec	1.00	192	192	O	96	96	office on 4th floor
20245	Sustainability & Envio Engrn	1.00	273	273	C	144	144	
20385	Facilities Assessment Coord	1.00	208	208	C	96	96	office on 4th floor
35150	Draft Tech 3 -Electric	0.00		0		0	0	

35360	Managing Architect	1.00	273	273	C	96	96	
35571	Contract Pymt Spec	1.00	273	273	C	72	72	
35600	Specification Writer	1.00	273	273	C	96	96	
35710	Engineering Technician	1.00	160	160	C	96	96	
35720	Engineering Tech Surveyor	2.00	120	240	C	96	192	
35730	Architectural Designer	1.00	273	273	C	96	96	
35740	Construction Coord	2.00	137	274	O	96	192	
35740	Construction Coord	2.00		0	O	96	192	2 open Positions
35750	Engineer	2.00	273	546	C	96	192	
35750	Engineer	2.00	198	396	O	96	192	
35750	Engineer	1.00		0	O	96	96	Open position
35760	Architectural Tech	0.00	0	0	O	0	0	
35770	Geographic Info Sys Supv	1.00	324	324	C	96	96	office on 4th floor
35810	Managing Eng Electrical	1.00	273	273	C	96	96	
35820	Managing Eng Site Dev	1.00	273	273	C	96	96	
35830	Managing Eng Field Oper	1.00	273	273	C	96	96	
35830	Managing Eng Field Oper	1.00		0	O	96	96	1 Open position
35840	Managing Engineer Design	1.00		0	O	96	96	At Airport
35850	Managing Eng Enviro Srvc	1.00		0	O	96	96	
40045	Environmental Compliance	1.00	273	273	C	96	96	
79046	Exec Dir 2 Sustain Env Serv	0.00		0		0	0	Open Position
80031	Ex Dir 2 Arch/Eng	1.00	410	410	C	160	160	
85580	Engnrng Intern Student	0.00		0		0	0	
89680	County Architect	0.00		0		0	0	
89690	Airport Engineer	1.00		0	C	144	144	At Airport
89700	Res Cont Mgr Site Dev	0.00		0		0	0	
89920	Fiscal & Bgt Mgr (A&E)	0.00		0		0	0	
Total		37.00		6,802			3,704	

*O=Open Office/Cubicle

*C=Constructed Office

5000 Dept of Transportation & Public Works

Accessory Spaces	Qty	Current Net SF	Proposed SF
Central Copy/ Printing- 4th floor	1	324	
Central Copy/ Printing	1	240	
Computer Room	0	0	
Comp Net Work Room	0	0	
Conference Room	1	288	
Conference Room	1	288	
Conference Room-4th floor	1	360	
File Storage - Daily	1	192	
File Storage - Daily	1	380	
File Storage - Daily	2	40	
File Storage - Daily	1	60	
File Storage - Daily	1	54	
File Storage - Daily	1	80	
File Storage - Long term	1	1,056	
File Storage - 4th floor	1	196	
Plan Storage - 4th floor	1	1,080	
Plan Storage - 4th floor	1	486	
Reception	1	80	
Staff Break room	1	72	
Staff Break room	1	104	
Staff Break room- 4th floor	1	243	
Supply Storage	1	48	
Kitchen	1	77	
Training Room	0	0	
Waiting	0	0	
Workroom	0	0	
TEMP worker- closed offices	2.00	546	
TEMP worker- open office	2.00	192	
Total		6,486	

5000 Dept of Transportation Public Works

Vacant Spaces	Qty	Curr. Net SF	Total SF
Closed Office	1	180	180
Cubicle	1	156	156
Closed Office	2	273	546
Closed Office- 4th floor	1	320	320
Cubicle- 4th floor	1	192	192
Cubicle- 4th floor	1	224	224
Closed Office- 4th floor	2	96	192
Open Office- 4th floor	1	120	120
Open Office- 4th floor	1	156	156
Closed Office- 4th floor	1	196	196
Total			2,282

5070 Transportation Services

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed	Proposed SF Total	Notes
00067	Secretarial Assistant (NR)	1.00	120	120	O	64	64	
04330	Accountant 4	1.00	273	273	C	96	96	
35010	Resident Inspector (Hourly)	0.00		0		0	0	
35620	Trans Business Mgr	0.00		0		0	0	
35710	Engineering Technician	1.00	273	273		96	96	
35750	Engineer	4.00	273	1,092		96	384	
35750	Engineer	1.00	0	0		96	96	Open Position
35860	Managing Engineer (Const)	1.00	273	273		96	96	
37360	Mgr of Trans Planning	0.00		0		0	0	
77440	Resid Contractng Mgr Struct	1.00	273	273		160	160	
89580	Resident Contr Mgr Traf	1.00		0		160	160	Open Position
89720	Res Cont Mgr Highway	1.00	273	273		160	160	
89910	Dir Trans Planning & Prog	0.00		0		0	0	
Total		12.00		2,577			1,312	

5070 Transportation Services

Accessory Spaces	Qty	Current Net SF	Proposed SF
Central Copy/ Printing	1	273	
Central Copy/ Printing	1	80	
Central Copy/ Printing	1	96	
Computer Room	0	0	
Comp Net Work Room	0	0	
Conference Room	1	720	
Conference Room	1	273	
File Storage - Daily	1	112	
File Storage - Daily	1	209	
File Storage - Daily	1	88	
File Storage - Long term	0	0	
Reception	1	220	
Kitchen	1	105	
Staff Break room	1	105	
Training Room	0	0	
Waiting	0	0	
Supply/Storage	1	273	
Workroom	0	0	
Total		2,554	

5070 Transportation Services

Vacant Spaces	Qty	Curr. Net SF	Total SF
Closed Office	1	273	273
Closed Office	1	273	273
Closed Office	1	273	273
Closed Office	1	112	112
Closed Office	1	273	273
Closed Office	1	273	273
Closed Office	1	273	273
Closed Office	1	120	120
Closed Office	1	112	112
Total		1,982	

5800 DTPW Director's Office

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed	Proposed SF Total	Notes
00092	Senior Exec Asst (DPW)	1.00	200	200	O	64	64	Shares open office with
04200	Accountant 2	0.00	0	0	O	64	0	Open position
04330	Accountant 4	1.00	0	0	O	96	96	Open position
35620	Trans Business Mgr	1.00	273	273	C	96	96	
37360	Mgr of Trans Planning	1.00	273	273	C	96	96	
76070	Director of Operations (DPW)	1.00	273	273	C	144	144	
80030	Ex Dir 3 Trans Supv	1.00	300	300	C	192	192	Open position
88970	Asst Dir -Public Wks/Dev	1.00	273	273	C	160	160	At Trans. Servs. Suite
05735	Human Resources Coord TPW	0.00	252	252	C	120	120	HR, Assistingt DPTW
00019	Mgmt Asst Human Resources	0.00	251	251	C	72	72	HR, Assistingt DPTW
Total		7.00		1,843			1,040	

5800 DTPW Director's Office

Accessory Spaces	Qty	Current Net SF	Proposed SF
Central Copy/ Printing	1	50	
Computer Room	0	0	
Comp Net Work Room	0	0	
Conference Room	1	252	
File Storage - Daily	1	90	
File Storage - Daily	1	84	
File Storage - Daily	1	126	
File Storage - Long term	0	0	
Reception	0	0	
Staff Break room	1	80	
Training Room	0	0	
Waiting	0	0	
Total		682	

5800 DTPW Director's Office

Vacant Spaces	Qty	Curr. Net SF	Total SF
Closed Office	1	273	273
Total			273

5804 Real Estate Division

Title Code	Position	FTE	Current Net SF	Total SF	O or C *	Proposed	Notes
00074	Admin Spec (Econ Dev) NR	1.00	252	252	C	64	on 5th floor- Real estate div.
07330	Real Estate Agent	1.00	252	252	C	96	on 5th floor- Real estate div.
07899	Econ Dev Spec	1.00	252	252	C	96	on 5th floor- Real estate div.
77680	Mgr of Real Estate Serv	1.00	252	252	C	144	on 5th floor- Real estate div.
Total		4.00		1,008		400	

5804 Real Estate Division

Vacant Spaces	Qty	Curr. Net SF	Total SF
Closed Office	1	336	336
Total			336