4.2 Program Volume Data and Unit Rate Calculation

(Complete for Transportation or Persons with Developmental Disabilities programs only)

1. Name of Agency _____

2. Name of Program/Service _____

3. Number of Program Operating Days _____

4. Number of Program Operating Hours _____

5. Specific Type of Unit of Services _____

   (See Program Specifications/Guidelines for Unit of Service Definitions)

6. Estimated Total Number of Unduplicated Clients to be Served

   (Unduplicated clients counted only once no matter how many times served)

   Monthly _____

   Annually _____

7. State law requires that purchase of service contracts must specify the anticipated absenteeism rate under such contracts. The absenteeism rate is defined as the rate the overall purchase clientele is expected to be absent at the scheduled time without prior planning.

   Anticipated Monthly Absenteeism Rate _____ %

8. Total Cost of Program/Service $ _____

   (Include Department on Aging Request, Non-federal match, and Other Resources (4.0 Budget Summary)

9. Total Milwaukee County Department on Aging Units of Sevices for Entire Contract Period _____

   (Briefly describe the methodolgy used to determine total units of service)

10. Total Milwaukee County Department on Aging Request for Entire Contract Period *(This amount should be included in 4.0 Budget Summary, Column 1 and should also be included on the cover page, Exhibit I, Line 1.11)* $ _____

11. Unit Cost per Milwaukee County Department on Aging Funded Unit of Service $ _____

    (Divide Item Number 10, Total Milwaukee County Department on Aging Request, by Item Number 9, Total Milwaukee County Department on Aging Units of Service, with the unit cost shown on the cover page, Exhibit I, Line 1.13)

12. Other comments by applicant concerning client volume and cost of program/service. (Include in this section any unique characteristics of your agency and/or service which further clarify the amount and cost of service offered in this proposal. Attach any additional pages needed to answer this question.