

3.0 Program Staffing Information - Positions Funded by Department on Aging, Match, or Other Resources

A.	B.	C.	D.	E.	F.		
Position	% Full Time Equivalent	Wages and Salaries Subtotal \$	Fringe Benefit Subtotal \$	Total All (C & D) \$	Staff Demographics		
					Age 45+	Minority	Disabled
Total:		\$	\$	\$			

Note: Total wages/salaries and fringe benefits for all positions should equal the total wage and fringe on Column 6 of the 4.0 Budget Summary, Personnel Subtotal.

Itemize below percentage of agency fringe benefit costs:

- FICA _____
- Pension _____
- Workers comp _____
- Unemployment comp _____
- Disability insurance _____
- Health insurance _____
- Life insurance _____
- Other (specified) _____